

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/junio/2026

Fecha y hora de Impresión: 20/julio/2026 03:57 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
001.- RECURSOS PROPIOS 0401.- INGRESOS PROPIOS												
1000	SERVICIOS PERSONALES	\$23,020,619.00	-\$2,204,204.43	\$20,816,414.57	\$20,816,414.57	\$0.00	\$6,573,444.43	\$14,242,970.14	\$14,242,970.14	\$5,906,003.13	\$5,906,003.13	\$667,441.30
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$12,226,600.00	-\$2,998,183.65	\$9,228,416.35	\$9,228,416.35	\$0.00	\$3,318,437.21	\$5,909,979.14	\$5,909,979.14	\$3,318,437.21	\$3,318,437.21	\$0.00
1130	Sueldos base al personal permanente	\$12,226,600.00	-\$2,998,183.65	\$9,228,416.35	\$9,228,416.35	\$0.00	\$3,318,437.21	\$5,909,979.14	\$5,909,979.14	\$3,318,437.21	\$3,318,437.21	\$0.00
1131	Sueldos base al personal permanente	\$12,226,600.00	-\$2,998,183.65	\$9,228,416.35	\$9,228,416.35	\$0.00	\$3,318,437.21	\$5,909,979.14	\$5,909,979.14	\$3,318,437.21	\$3,318,437.21	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$1,010,663.00	\$780,000.00	\$1,790,663.00	\$1,790,663.00	\$0.00	\$626,063.80	\$1,164,599.20	\$1,164,599.20	\$626,063.80	\$626,063.80	\$0.00
1210	Honorarios asimilables a salarios	\$0.00	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00	\$10,757.58	\$69,242.42	\$69,242.42	\$10,757.58	\$10,757.58	\$0.00
1211	Honorarios asimilables a salarios	\$0.00	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00	\$10,757.58	\$69,242.42	\$69,242.42	\$10,757.58	\$10,757.58	\$0.00
1220	Sueldos base al personal eventual	\$1,010,663.00	\$700,000.00	\$1,710,663.00	\$1,710,663.00	\$0.00	\$615,306.22	\$1,095,356.78	\$1,095,356.78	\$615,306.22	\$615,306.22	\$0.00
1221	Sueldos base al personal eventual	\$1,010,663.00	\$700,000.00	\$1,710,663.00	\$1,710,663.00	\$0.00	\$615,306.22	\$1,095,356.78	\$1,095,356.78	\$615,306.22	\$615,306.22	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,654,604.00	-\$37,177.47	\$3,617,426.53	\$3,617,426.53	\$0.00	\$96,123.59	\$3,521,302.94	\$3,521,302.94	\$96,123.59	\$96,123.59	\$0.00
1310	Primas por años de servicios efectivos prestados	\$321,628.00	\$0.00	\$321,628.00	\$321,628.00	\$0.00	\$63,533.66	\$258,094.34	\$258,094.34	\$63,533.66	\$63,533.66	\$0.00
1311	Primas por años de servicios efectivos prestados	\$321,628.00	\$0.00	\$321,628.00	\$321,628.00	\$0.00	\$63,533.66	\$258,094.34	\$258,094.34	\$63,533.66	\$63,533.66	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$3,332,976.00	-\$51,156.69	\$3,281,819.31	\$3,281,819.31	\$0.00	\$18,610.71	\$3,263,208.60	\$3,263,208.60	\$18,610.71	\$18,610.71	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de año	\$3,332,976.00	-\$51,156.69	\$3,281,819.31	\$3,281,819.31	\$0.00	\$18,610.71	\$3,263,208.60	\$3,263,208.60	\$18,610.71	\$18,610.71	\$0.00
1330	Horas extraordinarias	\$0.00	\$13,979.22	\$13,979.22	\$13,979.22	\$0.00	\$13,979.22	\$0.00	\$0.00	\$13,979.22	\$13,979.22	\$0.00
1331	Horas extraordinarias	\$0.00	\$13,979.22	\$13,979.22	\$13,979.22	\$0.00	\$13,979.22	\$0.00	\$0.00	\$13,979.22	\$13,979.22	\$0.00
1400	SEGURIDAD SOCIAL	\$5,531,845.00	\$0.00	\$5,531,845.00	\$5,531,845.00	\$0.00	\$2,395,038.14	\$3,136,806.86	\$3,136,806.86	\$1,727,596.84	\$1,727,596.84	\$667,441.30
1410	Aportaciones de seguridad social	\$5,531,845.00	\$0.00	\$5,531,845.00	\$5,531,845.00	\$0.00	\$2,395,038.14	\$3,136,806.86	\$3,136,806.86	\$1,727,596.84	\$1,727,596.84	\$667,441.30
1411	Aportaciones de seguridad social	\$5,531,845.00	\$0.00	\$5,531,845.00	\$5,531,845.00	\$0.00	\$2,395,038.14	\$3,136,806.86	\$3,136,806.86	\$1,727,596.84	\$1,727,596.84	\$667,441.30
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$596,907.00	\$51,156.69	\$648,063.69	\$648,063.69	\$0.00	\$137,781.69	\$510,282.00	\$510,282.00	\$137,781.69	\$137,781.69	\$0.00
1520	Indemnizaciones	\$0.00	\$51,156.69	\$51,156.69	\$51,156.69	\$0.00	\$51,156.69	\$0.00	\$0.00	\$51,156.69	\$51,156.69	\$0.00
1521	Indemnizaciones	\$0.00	\$51,156.69	\$51,156.69	\$51,156.69	\$0.00	\$51,156.69	\$0.00	\$0.00	\$51,156.69	\$51,156.69	\$0.00
1540	Prestaciones contractuales	\$596,907.00	\$0.00	\$596,907.00	\$596,907.00	\$0.00	\$86,625.00	\$510,282.00	\$510,282.00	\$86,625.00	\$86,625.00	\$0.00
1541	Prestaciones contractuales	\$596,907.00	\$0.00	\$596,907.00	\$596,907.00	\$0.00	\$86,625.00	\$510,282.00	\$510,282.00	\$86,625.00	\$86,625.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$677,900.00	-\$133,815.59	\$544,084.41	\$139,827.55	\$404,256.86	\$112,125.47	\$27,702.08	\$431,958.94	\$112,125.47	\$112,125.47	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$352,900.00	-\$23,703.79	\$329,196.21	\$51,257.20	\$277,939.01	\$51,257.20	\$0.00	\$277,939.01	\$51,257.20	\$51,257.20	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$4,031.15	\$4,031.15	\$4,031.04	\$0.11	\$4,031.04	\$0.00	\$0.11	\$4,031.04	\$4,031.04	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$4,031.15	\$4,031.15	\$4,031.04	\$0.11	\$4,031.04	\$0.00	\$0.11	\$4,031.04	\$4,031.04	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$2,900.00	\$25,892.00	\$28,792.00	\$28,792.00	\$0.00	\$28,792.00	\$0.00	\$0.00	\$28,792.00	\$28,792.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$2,900.00	\$25,892.00	\$28,792.00	\$28,792.00	\$0.00	\$28,792.00	\$0.00	\$0.00	\$28,792.00	\$28,792.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$50,000.00	-\$18,542.24	\$31,457.76	\$1,583.76	\$29,874.00	\$1,583.76	\$0.00	\$29,874.00	\$1,583.76	\$1,583.76	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$50,000.00	-\$18,542.24	\$31,457.76	\$1,583.76	\$29,874.00	\$1,583.76	\$0.00	\$29,874.00	\$1,583.76	\$1,583.76	\$0.00
2150	Material impreso e información digital	\$0.00	\$12,512.73	\$12,512.73	\$12,512.73	\$0.00	\$12,512.73	\$0.00	\$0.00	\$12,512.73	\$12,512.73	\$0.00
2151	Material impreso e información digital	\$0.00	\$12,512.73	\$12,512.73	\$12,512.73	\$0.00	\$12,512.73	\$0.00	\$0.00	\$12,512.73	\$12,512.73	\$0.00
2160	Material de limpieza	\$0.00	\$1,211.04	\$1,211.04	\$1,211.04	\$0.00	\$1,211.04	\$0.00	\$0.00	\$1,211.04	\$1,211.04	\$0.00
2161	Material de limpieza	\$0.00	\$1,211.04	\$1,211.04	\$1,211.04	\$0.00	\$1,211.04	\$0.00	\$0.00	\$1,211.04	\$1,211.04	\$0.00
2170	Materiales y útiles de enseñanza	\$300,000.00	-\$48,808.47	\$251,191.53	\$3,126.63	\$248,064.90	\$3,126.63	\$0.00	\$248,064.90	\$3,126.63	\$3,126.63	\$0.00
2171	Materiales y útiles de enseñanza	\$300,000.00	-\$48,808.47	\$251,191.53	\$3,126.63	\$248,064.90	\$3,126.63	\$0.00	\$248,064.90	\$3,126.63	\$3,126.63	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$125,000.00	\$43,981.77	\$168,981.77	\$44,860.57	\$124,121.20	\$37,320.57	\$7,540.00	\$131,661.20	\$37,320.57	\$37,320.57	\$0.00
2210	Productos alimenticios para personas	\$125,000.00	\$43,981.77	\$168,981.77	\$44,860.57	\$124,121.20	\$37,320.57	\$7,540.00	\$131,661.20	\$37,320.57	\$37,320.57	\$0.00
2211	Productos alimenticios para personas	\$125,000.00	\$43,981.77	\$168,981.77	\$44,860.57	\$124,121.20	\$37,320.57	\$7,540.00	\$131,661.20	\$37,320.57	\$37,320.57	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$0.00	\$9,875.54	\$9,875.54	\$9,875.54	\$0.00	\$9,875.54	\$0.00	\$0.00	\$9,875.54	\$9,875.54	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$1,392.00	\$1,392.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$1,392.00	\$1,392.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$1,392.00	\$1,392.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$1,392.00	\$1,392.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$3,419.00	\$3,419.00	\$3,419.00	\$0.00	\$3,419.00	\$0.00	\$0.00	\$3,419.00	\$3,419.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$3,419.00	\$3,419.00	\$3,419.00	\$0.00	\$3,419.00	\$0.00	\$0.00	\$3,419.00	\$3,419.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$798.64	\$798.64	\$798.64	\$0.00	\$798.64	\$0.00	\$0.00	\$798.64	\$798.64	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$798.64	\$798.64	\$798.64	\$0.00	\$798.64	\$0.00	\$0.00	\$798.64	\$798.64	\$0.00
2480	Materiales complementarios	\$0.00	\$218.00	\$218.00	\$218.00	\$0.00	\$218.00	\$0.00	\$0.00	\$218.00	\$218.00	\$0.00
2481	Materiales complementarios	\$0.00	\$218.00	\$218.00	\$218.00	\$0.00	\$218.00	\$0.00	\$0.00	\$218.00	\$218.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$4,047.90	\$4,047.90	\$4,047.90	\$0.00	\$4,047.90	\$0.00	\$0.00	\$4,047.90	\$4,047.90	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$4,047.90	\$4,047.90	\$4,047.90	\$0.00	\$4,047.90	\$0.00	\$0.00	\$4,047.90	\$4,047.90	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$0.00	\$68.00	\$68.00	\$68.00	\$0.00	\$68.00	\$0.00	\$0.00	\$68.00	\$68.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$68.00	\$68.00	\$68.00	\$0.00	\$68.00	\$0.00	\$0.00	\$68.00	\$68.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$68.00	\$68.00	\$68.00	\$0.00	\$68.00	\$0.00	\$0.00	\$68.00	\$68.00	\$0.00

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Objeto del Gasto		Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2612	COMBUSTIBLE VEHICULOS OFICIALES	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$35,962.89	\$35,962.89	\$33,766.24	\$2,196.65	\$13,604.16	\$20,162.08	\$22,358.73	\$13,604.16	\$13,604.16	\$0.00
2910	Herramientas menores	\$0.00	\$3,112.00	\$3,112.00	\$3,111.99	\$0.01	\$3,111.99	\$0.00	\$0.01	\$3,111.99	\$3,111.99	\$0.00
2911	Herramientas menores	\$0.00	\$3,112.00	\$3,112.00	\$3,111.99	\$0.01	\$3,111.99	\$0.00	\$0.01	\$3,111.99	\$3,111.99	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional	\$0.00	\$971.16	\$971.16	\$971.16	\$0.00	\$971.16	\$0.00	\$0.00	\$971.16	\$971.16	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional	\$0.00	\$971.16	\$971.16	\$971.16	\$0.00	\$971.16	\$0.00	\$0.00	\$971.16	\$971.16	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$0.00	\$2,285.01	\$2,285.01	\$2,285.01	\$0.00	\$2,285.01	\$0.00	\$0.00	\$2,285.01	\$2,285.01	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$0.00	\$2,285.01	\$2,285.01	\$2,285.01	\$0.00	\$2,285.01	\$0.00	\$0.00	\$2,285.01	\$2,285.01	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$28,514.72	\$28,514.72	\$26,318.08	\$2,196.64	\$6,156.00	\$20,162.08	\$22,358.72	\$6,156.00	\$6,156.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$28,514.72	\$28,514.72	\$26,318.08	\$2,196.64	\$6,156.00	\$20,162.08	\$22,358.72	\$6,156.00	\$6,156.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros equipos	\$0.00	\$1,080.00	\$1,080.00	\$1,080.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$1,080.00	\$1,080.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros equipos	\$0.00	\$1,080.00	\$1,080.00	\$1,080.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$1,080.00	\$1,080.00	\$0.00
3000	SERVICIOS GENERALES	\$3,387,597.00	\$5,227,652.77	\$8,615,249.77	\$3,501,814.80	\$5,113,434.97	\$2,955,197.87	\$546,616.93	\$5,660,051.90	\$2,894,591.87	\$2,894,591.87	\$60,606.00
3100	SERVICIOS BÁSICOS	\$239,000.00	\$1,168,702.86	\$1,407,702.86	\$633,763.53	\$773,939.33	\$451,585.53	\$182,178.00	\$956,117.33	\$451,585.53	\$451,585.53	\$0.00
3180	Servicios postales y telegráficos	\$6,000.00	-\$3,050.59	\$2,949.41	\$2,949.41	\$0.00	\$2,949.41	\$0.00	\$0.00	\$2,949.41	\$2,949.41	\$0.00
3181	Servicios postales y telegráficos	\$6,000.00	-\$3,050.59	\$2,949.41	\$2,949.41	\$0.00	\$2,949.41	\$0.00	\$0.00	\$2,949.41	\$2,949.41	\$0.00
3190	Servicios integrales y otros servicios	\$233,000.00	\$1,171,753.45	\$1,404,753.45	\$630,814.12	\$773,939.33	\$448,636.12	\$182,178.00	\$956,117.33	\$448,636.12	\$448,636.12	\$0.00
3191	Servicios integrales y otros servicios	\$233,000.00	\$6,072.83	\$239,072.83	\$214,977.21	\$24,095.62	\$32,799.21	\$182,178.00	\$206,273.62	\$32,799.21	\$32,799.21	\$0.00
3192	Servicios Integrales EDUC CONTINUA UPSRJ	\$0.00	\$288,249.53	\$288,249.53	\$83,990.91	\$204,258.62	\$83,990.91	\$0.00	\$204,258.62	\$83,990.91	\$83,990.91	\$0.00
3193	Servicios Integrales CERTIFICACIONES UPSRJ	\$0.00	\$877,431.09	\$877,431.09	\$331,846.00	\$545,585.09	\$331,846.00	\$0.00	\$545,585.09	\$331,846.00	\$331,846.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$125,000.00	\$41,180.00	\$166,180.00	\$41,180.00	\$125,000.00	\$0.00	\$41,180.00	\$166,180.00	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$41,180.00	\$41,180.00	\$41,180.00	\$0.00	\$0.00	\$41,180.00	\$41,180.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$41,180.00	\$41,180.00	\$41,180.00	\$0.00	\$0.00	\$41,180.00	\$41,180.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$570,000.00	\$2,811,173.23	\$3,381,173.23	\$1,110,528.52	\$2,270,644.71	\$1,110,528.52	\$0.00	\$2,270,644.71	\$1,110,528.52	\$1,110,528.52	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la informac	\$120,000.00	\$2,804,047.43	\$2,924,047.43	\$877,804.70	\$2,046,242.73	\$877,804.70	\$0.00	\$2,046,242.73	\$877,804.70	\$877,804.70	\$0.00
3332	Honorarios	\$120,000.00	\$2,804,047.43	\$2,924,047.43	\$877,804.70	\$2,046,242.73	\$877,804.70	\$0.00	\$2,046,242.73	\$877,804.70	\$877,804.70	\$0.00
3340	Servicios de capacitación	\$450,000.00	\$0.00	\$450,000.00	\$228,531.12	\$221,468.88	\$228,531.12	\$0.00	\$221,468.88	\$228,531.12	\$228,531.12	\$0.00
3341	Servicios de capacitación	\$450,000.00	\$0.00	\$450,000.00	\$228,531.12	\$221,468.88	\$228,531.12	\$0.00	\$221,468.88	\$228,531.12	\$228,531.12	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$0.00	\$7,125.80	\$7,125.80	\$4,192.70	\$2,933.10	\$4,192.70	\$0.00	\$2,933.10	\$4,192.70	\$4,192.70	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$7,125.80	\$7,125.80	\$4,192.70	\$2,933.10	\$4,192.70	\$0.00	\$2,933.10	\$4,192.70	\$4,192.70	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$203,000.00	\$1,620.00	\$204,620.00	\$136,593.42	\$68,026.58	\$136,593.42	\$0.00	\$68,026.58	\$136,593.42	\$136,593.42	\$0.00
3410	Servicios financieros y bancarios	\$203,000.00	\$0.00	\$203,000.00	\$134,973.42	\$68,026.58	\$134,973.42	\$0.00	\$68,026.58	\$134,973.42	\$134,973.42	\$0.00
3411	Servicios financieros y bancarios	\$203,000.00	\$0.00	\$203,000.00	\$134,973.42	\$68,026.58	\$134,973.42	\$0.00	\$68,026.58	\$134,973.42	\$134,973.42	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$720.00	\$720.00	\$720.00	\$0.00	\$720.00	\$0.00	\$0.00	\$720.00	\$720.00	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$720.00	\$720.00	\$720.00	\$0.00	\$720.00	\$0.00	\$0.00	\$720.00	\$720.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$900.00	\$900.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$900.00	\$900.00	\$900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$900.00	\$900.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$0.00	\$54,802.29	\$54,802.29	\$53,783.73	\$1,018.56	\$14,489.01	\$39,294.72	\$40,313.28	\$14,489.01	\$14,489.01	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educ	\$0.00	\$928.00	\$928.00	\$928.00	\$0.00	\$928.00	\$0.00	\$0.00	\$928.00	\$928.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educ	\$0.00	\$928.00	\$928.00	\$928.00	\$0.00	\$928.00	\$0.00	\$0.00	\$928.00	\$928.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la inform	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la inform	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$45,800.28	\$45,800.28	\$44,781.72	\$1,018.56	\$5,487.00	\$39,294.72	\$40,313.28	\$5,487.00	\$5,487.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$45,800.28	\$45,800.28	\$44,781.72	\$1,018.56	\$5,487.00	\$39,294.72	\$40,313.28	\$5,487.00	\$5,487.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$0.00	\$2,030.00	\$2,030.00	\$2,030.00	\$0.00	\$2,030.00	\$0.00	\$0.00	\$2,030.00	\$2,030.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$0.00	\$2,030.00	\$2,030.00	\$2,030.00	\$0.00	\$2,030.00	\$0.00	\$0.00	\$2,030.00	\$2,030.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$5,744.01	\$5,744.01	\$5,744.01	\$0.00	\$5,744.01	\$0.00	\$0.00	\$5,744.01	\$5,744.01	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$5,744.01	\$5,744.01	\$5,744.01	\$0.00	\$5,744.01	\$0.00	\$0.00	\$5,744.01	\$5,744.01	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$610,000.00	\$24,926.48	\$634,926.48	\$154,862.66	\$480,063.82	\$154,862.66	\$0.00	\$480,063.82	\$154,862.66	\$154,862.66	\$0.00
3710	Pasajes aéreos	\$70,000.00	\$27,654.32	\$97,654.32	\$27,654.32	\$70,000.00	\$27,654.32	\$0.00	\$70,000.00	\$27,654.32	\$27,654.32	\$0.00
3711	Pasajes aéreos	\$70,000.00	\$27,654.32	\$97,654.32	\$27,654.32	\$70,000.00	\$27,654.32	\$0.00	\$70,000.00	\$27,654.32	\$27,654.32	\$0.00
3720	Pasajes terrestres	\$240,000.00	\$3,111.29	\$243,111.29	\$62,936.50	\$180,174.79	\$62,936.50	\$0.00	\$180,174.79	\$62,936.50	\$62,936.50	\$0.00

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/junio/2026

Fecha y hora de Impresión: 20/julio/2026 03:57 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3721	Pasajes terrestres	\$240,000.00	\$3,111.29	\$243,111.29	\$62,936.50	\$180,174.79	\$62,936.50	\$0.00	\$180,174.79	\$62,936.50	\$62,936.50	\$0.00
3750	Viáticos en el país	\$300,000.00	-\$5,839.13	\$294,160.87	\$64,271.84	\$229,889.03	\$64,271.84	\$0.00	\$229,889.03	\$64,271.84	\$64,271.84	\$0.00
3751	Viáticos en el país	\$300,000.00	-\$5,839.13	\$294,160.87	\$64,271.84	\$229,889.03	\$64,271.84	\$0.00	\$229,889.03	\$64,271.84	\$64,271.84	\$0.00
3800	SERVICIOS OFICIALES	\$332,000.00	\$0.00	\$332,000.00	\$155,011.88	\$176,988.12	\$155,011.88	\$0.00	\$176,988.12	\$155,011.88	\$155,011.88	\$0.00
3820	Gastos de orden social y cultural	\$227,000.00	\$0.00	\$227,000.00	\$146,217.88	\$80,782.12	\$146,217.88	\$0.00	\$80,782.12	\$146,217.88	\$146,217.88	\$0.00
3821	Gastos de orden social y cultural	\$227,000.00	\$0.00	\$227,000.00	\$146,217.88	\$80,782.12	\$146,217.88	\$0.00	\$80,782.12	\$146,217.88	\$146,217.88	\$0.00
3850	Gastos de representación	\$105,000.00	\$0.00	\$105,000.00	\$8,794.00	\$96,206.00	\$8,794.00	\$0.00	\$96,206.00	\$8,794.00	\$8,794.00	\$0.00
3851	Gastos de representación	\$105,000.00	\$0.00	\$105,000.00	\$8,794.00	\$96,206.00	\$8,794.00	\$0.00	\$96,206.00	\$8,794.00	\$8,794.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,308,597.00	\$1,125,247.91	\$2,433,844.91	\$1,216,091.06	\$1,217,753.85	\$932,126.85	\$283,964.21	\$1,501,718.06	\$871,520.85	\$871,520.85	\$60,606.00
3920	Impuestos y derechos	\$1,297.00	\$1,297.00	\$146,297.00	\$82,282.49	\$64,014.51	\$82,282.49	\$0.00	\$64,014.51	\$82,282.49	\$82,282.49	\$0.00
3921	Impuestos y derechos	\$45,000.00	\$1,297.00	\$46,297.00	\$37,536.10	\$8,760.90	\$37,536.10	\$0.00	\$8,760.90	\$37,536.10	\$37,536.10	\$0.00
3922	Impuestos y Derechos Titulaciones UPSRJ	\$100,000.00	\$0.00	\$100,000.00	\$44,746.39	\$55,253.61	\$44,746.39	\$0.00	\$55,253.61	\$44,746.39	\$44,746.39	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$1,088,597.00	\$0.00	\$1,088,597.00	\$356,090.00	\$732,507.00	\$356,090.00	\$0.00	\$732,507.00	\$295,484.00	\$295,484.00	\$60,606.00
3981	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$1,088,597.00	\$0.00	\$1,088,597.00	\$356,090.00	\$732,507.00	\$356,090.00	\$0.00	\$732,507.00	\$295,484.00	\$295,484.00	\$60,606.00
3990	Otros servicios generales	\$75,000.00	\$1,123,950.91	\$1,198,950.91	\$777,718.57	\$421,232.34	\$493,754.36	\$283,964.21	\$705,196.55	\$493,754.36	\$493,754.36	\$0.00
3991	Otros servicios generales	\$0.00	\$3,770.00	\$3,770.00	\$3,770.00	\$0.00	\$3,770.00	\$0.00	\$0.00	\$3,770.00	\$3,770.00	\$0.00
3992	HONORARIOS INGLES A LA COMUNIDAD	\$0.00	\$666,745.08	\$666,745.08	\$616,688.08	\$50,057.00	\$395,610.96	\$221,077.12	\$271,134.12	\$395,610.96	\$395,610.96	\$0.00
3993	HONORIOS RECURSAMIENTOS	\$75,000.00	\$60,000.00	\$135,000.00	\$91,864.47	\$43,135.53	\$28,977.38	\$62,887.09	\$106,022.62	\$28,977.38	\$28,977.38	\$0.00
3994	HONORARIOS PROYECTO	\$0.00	\$188,093.99	\$188,093.99	\$46,843.10	\$141,250.89	\$46,843.10	\$0.00	\$141,250.89	\$46,843.10	\$46,843.10	\$0.00
3995	HONORARIOS POSGRADO	\$0.00	\$205,341.84	\$205,341.84	\$18,552.92	\$186,788.92	\$18,552.92	\$0.00	\$186,788.92	\$18,552.92	\$18,552.92	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$4,171,625.00	\$0.00	\$4,171,625.00	\$694,353.84	\$3,477,271.16	\$694,353.84	\$0.00	\$3,477,271.16	\$694,353.84	\$694,353.84	\$0.00
4400	AYUDAS SOCIALES	\$3,491,488.00	\$0.00	\$3,491,488.00	\$425,008.44	\$3,066,479.56	\$425,008.44	\$0.00	\$3,066,479.56	\$425,008.44	\$425,008.44	\$0.00
4410	Ayudas sociales a personas	\$1,841,488.00	\$0.00	\$1,841,488.00	\$28,477.20	\$1,813,010.80	\$28,477.20	\$0.00	\$1,813,010.80	\$28,477.20	\$28,477.20	\$0.00
4412	AYUDA GASTOS DE VIAJE A PERSONAS	\$1,841,488.00	\$0.00	\$1,841,488.00	\$28,477.20	\$1,813,010.80	\$28,477.20	\$0.00	\$1,813,010.80	\$28,477.20	\$28,477.20	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$1,650,000.00	\$0.00	\$1,650,000.00	\$396,531.24	\$1,253,468.76	\$396,531.24	\$0.00	\$1,253,468.76	\$396,531.24	\$396,531.24	\$0.00
4421	BECAS SERVICIOS ESCOLARES	\$1,650,000.00	\$0.00	\$1,650,000.00	\$396,531.24	\$1,253,468.76	\$396,531.24	\$0.00	\$1,253,468.76	\$396,531.24	\$396,531.24	\$0.00
4500	PENSIONES Y JUBILACIONES	\$680,137.00	\$0.00	\$680,137.00	\$269,345.40	\$410,791.60	\$269,345.40	\$0.00	\$410,791.60	\$269,345.40	\$269,345.40	\$0.00
4510	Pensiones	\$680,137.00	\$0.00	\$680,137.00	\$269,345.40	\$410,791.60	\$269,345.40	\$0.00	\$410,791.60	\$269,345.40	\$269,345.40	\$0.00
4511	Pensiones	\$680,137.00	\$0.00	\$680,137.00	\$269,345.40	\$410,791.60	\$269,345.40	\$0.00	\$410,791.60	\$269,345.40	\$269,345.40	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$837,789.00	-\$648,013.00	\$189,776.00	\$0.00	\$189,776.00	\$0.00	\$0.00	\$189,776.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$138,000.00	-\$138,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$69,000.00	-\$69,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$69,000.00	-\$69,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$69,000.00	-\$69,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$69,000.00	-\$69,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5310	Equipo médico y de laboratorio	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$69,000.00	-\$69,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$69,000.00	-\$69,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$69,000.00	-\$69,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$600,789.00	-\$411,013.00	\$189,776.00	\$0.00	\$189,776.00	\$0.00	\$0.00	\$189,776.00	\$0.00	\$0.00	\$0.00
5970	Licencias informáticas e intelectuales	\$600,789.00	-\$411,013.00	\$189,776.00	\$0.00	\$189,776.00	\$0.00	\$0.00	\$189,776.00	\$0.00	\$0.00	\$0.00
5971	Licencias informáticas e intelectuales	\$600,789.00	-\$411,013.00	\$189,776.00	\$0.00	\$189,776.00	\$0.00	\$0.00	\$189,776.00	\$0.00	\$0.00	\$0.00
INGRESOS PROPIOS		\$32,095,530.00	\$2,241,619.75	\$34,337,149.75	\$25,152,410.76	\$9,184,738.99	\$10,335,121.61	\$14,817,289.15	\$24,002,028.14	\$9,607,074.31	\$9,607,074.31	\$728,047.30
001.- RECURSOS PROPIOS 1403.- DISPONIBILIDADES PROPIOS												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$3,335,439.70	\$3,335,439.70	\$733,707.34	\$2,601,732.36	\$728,429.34	\$5,278.00	\$2,607,010.36	\$728,429.34	\$728,429.34	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$0.00	\$2,827,523.75	\$2,827,523.75	\$225,791.39	\$2,601,732.36	\$225,791.39	\$0.00	\$2,601,732.36	\$225,791.39	\$225,791.39	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$7,919.00	\$7,919.00	\$7,919.00	\$0.00	\$7,919.00	\$0.00	\$0.00	\$7,919.00	\$7,919.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$7,919.00	\$7,919.00	\$7,919.00	\$0.00	\$7,919.00	\$0.00	\$0.00	\$7,919.00	\$7,919.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$0.00	\$9,210.63	\$9,210.63	\$9,210.63	\$0.00	\$9,210.63	\$0.00	\$0.00	\$9,210.63	\$9,210.63	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$0.00	\$9,210.63	\$9,210.63	\$9,210.63	\$0.00	\$9,210.63	\$0.00	\$0.00	\$9,210.63	\$9,210.63	\$0.00
2150	Material impreso e información digital	\$0.00	\$208,660.80	\$208,660.80	\$208,660.80	\$0.00	\$208,660.80	\$0.00	\$0.00	\$208,660.80	\$208,660.80	\$0.00
2151	Material impreso e información digital	\$0.00	\$208,660.80	\$208,660.80	\$208,660.80	\$0.00	\$208,660.80	\$0.00	\$0.00	\$208,660.80	\$208,660.80	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$2,601,733.32	\$2,601,733.32	\$0.96	\$2,601,732.36	\$0.96	\$0.00	\$2,601,732.36	\$0.96	\$0.96	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$2,601,733.32	\$2,601,733.32	\$0.96	\$2,601,732.36	\$0.96	\$0.00	\$2,601,732.36	\$0.96	\$0.96	\$0.00

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/junio/2026

Fecha y hora de Impresión: 20/julio/2026 03:57 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$0.00	\$332,740.22	\$332,740.22	\$332,740.22	\$0.00	\$332,740.22	\$0.00	\$0.00	\$332,740.22	\$332,740.22	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$28,525.56	\$28,525.56	\$28,525.56	\$0.00	\$28,525.56	\$0.00	\$0.00	\$28,525.56	\$28,525.56	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$28,525.56	\$28,525.56	\$28,525.56	\$0.00	\$28,525.56	\$0.00	\$0.00	\$28,525.56	\$28,525.56	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$74,325.47	\$74,325.47	\$74,325.47	\$0.00	\$74,325.47	\$0.00	\$0.00	\$74,325.47	\$74,325.47	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$74,325.47	\$74,325.47	\$74,325.47	\$0.00	\$74,325.47	\$0.00	\$0.00	\$74,325.47	\$74,325.47	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$73,652.03	\$73,652.03	\$73,652.03	\$0.00	\$73,652.03	\$0.00	\$0.00	\$73,652.03	\$73,652.03	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$73,652.03	\$73,652.03	\$73,652.03	\$0.00	\$73,652.03	\$0.00	\$0.00	\$73,652.03	\$73,652.03	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$25,718.92	\$25,718.92	\$25,718.92	\$0.00	\$25,718.92	\$0.00	\$0.00	\$25,718.92	\$25,718.92	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$25,718.92	\$25,718.92	\$25,718.92	\$0.00	\$25,718.92	\$0.00	\$0.00	\$25,718.92	\$25,718.92	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$130,518.24	\$130,518.24	\$130,518.24	\$0.00	\$130,518.24	\$0.00	\$0.00	\$130,518.24	\$130,518.24	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$130,518.24	\$130,518.24	\$130,518.24	\$0.00	\$130,518.24	\$0.00	\$0.00	\$130,518.24	\$130,518.24	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$0.00	\$14,737.34	\$14,737.34	\$14,737.34	\$0.00	\$14,737.34	\$0.00	\$0.00	\$14,737.34	\$14,737.34	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$3,717.34	\$3,717.34	\$3,717.34	\$0.00	\$3,717.34	\$0.00	\$0.00	\$3,717.34	\$3,717.34	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$3,717.34	\$3,717.34	\$3,717.34	\$0.00	\$3,717.34	\$0.00	\$0.00	\$3,717.34	\$3,717.34	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$11,020.00	\$11,020.00	\$11,020.00	\$0.00	\$11,020.00	\$0.00	\$0.00	\$11,020.00	\$11,020.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$11,020.00	\$11,020.00	\$11,020.00	\$0.00	\$11,020.00	\$0.00	\$0.00	\$11,020.00	\$11,020.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$0.00	\$87,417.60	\$87,417.60	\$87,417.60	\$0.00	\$87,417.60	\$0.00	\$0.00	\$87,417.60	\$87,417.60	\$0.00
2710	Vestuario y uniformes	\$0.00	\$68,208.00	\$68,208.00	\$68,208.00	\$0.00	\$68,208.00	\$0.00	\$0.00	\$68,208.00	\$68,208.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$68,208.00	\$68,208.00	\$68,208.00	\$0.00	\$68,208.00	\$0.00	\$0.00	\$68,208.00	\$68,208.00	\$0.00
2730	Artículos deportivos	\$0.00	\$19,209.60	\$19,209.60	\$19,209.60	\$0.00	\$19,209.60	\$0.00	\$0.00	\$19,209.60	\$19,209.60	\$0.00
2731	Artículos deportivos	\$0.00	\$19,209.60	\$19,209.60	\$19,209.60	\$0.00	\$19,209.60	\$0.00	\$0.00	\$19,209.60	\$19,209.60	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$73,020.79	\$73,020.79	\$73,020.79	\$0.00	\$67,742.79	\$5,278.00	\$5,278.00	\$67,742.79	\$67,742.79	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$38,842.30	\$38,842.30	\$38,842.30	\$0.00	\$38,842.30	\$0.00	\$0.00	\$38,842.30	\$38,842.30	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$38,842.30	\$38,842.30	\$38,842.30	\$0.00	\$38,842.30	\$0.00	\$0.00	\$38,842.30	\$38,842.30	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional	\$0.00	\$28,900.49	\$28,900.49	\$28,900.49	\$0.00	\$28,900.49	\$0.00	\$0.00	\$28,900.49	\$28,900.49	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional	\$0.00	\$28,900.49	\$28,900.49	\$28,900.49	\$0.00	\$28,900.49	\$0.00	\$0.00	\$28,900.49	\$28,900.49	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros equipos	\$0.00	\$5,278.00	\$5,278.00	\$5,278.00	\$0.00	\$0.00	\$5,278.00	\$5,278.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros equipos	\$0.00	\$5,278.00	\$5,278.00	\$5,278.00	\$0.00	\$0.00	\$5,278.00	\$5,278.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$1,689,279.32	\$1,689,279.32	\$1,622,148.95	\$67,130.37	\$1,539,381.35	\$82,767.60	\$149,897.97	\$1,539,381.35	\$1,539,381.35	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$35,986.00	\$35,986.00	\$35,986.00	\$0.00	\$35,986.00	\$0.00	\$0.00	\$35,986.00	\$35,986.00	\$0.00
3110	Energía eléctrica	\$0.00	\$20,906.00	\$20,906.00	\$20,906.00	\$0.00	\$20,906.00	\$0.00	\$0.00	\$20,906.00	\$20,906.00	\$0.00
3111	Energía eléctrica	\$0.00	\$20,906.00	\$20,906.00	\$20,906.00	\$0.00	\$20,906.00	\$0.00	\$0.00	\$20,906.00	\$20,906.00	\$0.00
3190	Servicios integrales y otros servicios	\$0.00	\$15,080.00	\$15,080.00	\$15,080.00	\$0.00	\$15,080.00	\$0.00	\$0.00	\$15,080.00	\$15,080.00	\$0.00
3191	Servicios integrales y otros servicios	\$0.00	\$15,080.00	\$15,080.00	\$15,080.00	\$0.00	\$15,080.00	\$0.00	\$0.00	\$15,080.00	\$15,080.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$42,294.67	\$42,294.67	\$42,294.67	\$0.00	\$42,294.67	\$0.00	\$0.00	\$42,294.67	\$42,294.67	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$42,294.67	\$42,294.67	\$42,294.67	\$0.00	\$42,294.67	\$0.00	\$0.00	\$42,294.67	\$42,294.67	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$42,294.67	\$42,294.67	\$42,294.67	\$0.00	\$42,294.67	\$0.00	\$0.00	\$42,294.67	\$42,294.67	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$0.00	\$69,603.28	\$69,603.28	\$69,602.32	\$0.96	\$69,602.32	\$0.00	\$0.96	\$69,602.32	\$69,602.32	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$49,500.48	\$49,500.48	\$49,499.52	\$0.96	\$49,499.52	\$0.00	\$0.96	\$49,499.52	\$49,499.52	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$49,500.48	\$49,500.48	\$49,499.52	\$0.96	\$49,499.52	\$0.00	\$0.96	\$49,499.52	\$49,499.52	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la informac	\$0.00	\$20,102.80	\$20,102.80	\$20,102.80	\$0.00	\$20,102.80	\$0.00	\$0.00	\$20,102.80	\$20,102.80	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la informac	\$0.00	\$20,102.80	\$20,102.80	\$20,102.80	\$0.00	\$20,102.80	\$0.00	\$0.00	\$20,102.80	\$20,102.80	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$4,872.00	\$4,872.00	\$4,872.00	\$0.00	\$4,872.00	\$0.00	\$0.00	\$4,872.00	\$4,872.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$4,872.00	\$4,872.00	\$4,872.00	\$0.00	\$4,872.00	\$0.00	\$0.00	\$4,872.00	\$4,872.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$4,872.00	\$4,872.00	\$4,872.00	\$0.00	\$4,872.00	\$0.00	\$0.00	\$4,872.00	\$4,872.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$0.00	\$1,248,387.37	\$1,248,387.37	\$1,248,387.37	\$0.00	\$1,165,619.77	\$82,767.60	\$82,767.60	\$1,165,619.77	\$1,165,619.77	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$758,495.63	\$758,495.63	\$758,495.63	\$0.00	\$758,495.63	\$0.00	\$0.00	\$758,495.63	\$758,495.63	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$758,495.63	\$758,495.63	\$758,495.63	\$0.00	\$758,495.63	\$0.00	\$0.00	\$758,495.63	\$758,495.63	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educ	\$0.00	\$61,120.63	\$61,120.63	\$61,120.63	\$0.00	\$61,120.63	\$0.00	\$0.00	\$61,120.63	\$61,120.63	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educ	\$0.00	\$61,120.63	\$61,120.63	\$61,120.63	\$0.00	\$61,120.63	\$0.00	\$0.00	\$61,120.63	\$61,120.63	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instrumental médico y de laborator	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instrumental médico y de laborator	\$0.00	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$45,000.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$0.00	\$376,548.59	\$376,548.59	\$376,548.59	\$0.00	\$293,780.99	\$82,767.60	\$82,767.60	\$293,780.99	\$293,780.99	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$0.00	\$376,548.59	\$376,548.59	\$376,548.59	\$0.00	\$293,780.99	\$82,767.60	\$82,767.60	\$293,780.99	\$293,780.99	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$7,222.52	\$7,222.52	\$7,222.52	\$0.00	\$7,222.52	\$0.00	\$0.00	\$7,222.52	\$7,222.52	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$7,222.52	\$7,222.52	\$7,222.52	\$0.00	\$7,222.52	\$0.00	\$0.00	\$7,222.52	\$7,222.52	\$0.00

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/junio/2026

Fecha y hora de Impresión: 20/julio/2026 03:57 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$27,840.00	\$27,840.00	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$27,840.00	\$27,840.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades	\$0.00	\$27,840.00	\$27,840.00	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$27,840.00	\$27,840.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades	\$0.00	\$27,840.00	\$27,840.00	\$27,840.00	\$0.00	\$27,840.00	\$0.00	\$0.00	\$27,840.00	\$27,840.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$260,296.00	\$260,296.00	\$193,166.59	\$67,129.41	\$193,166.59	\$0.00	\$67,129.41	\$193,166.59	\$193,166.59	\$0.00
3920	Impuestos y derechos	\$0.00	\$94,464.00	\$94,464.00	\$49,861.61	\$44,602.39	\$49,861.61	\$0.00	\$44,602.39	\$49,861.61	\$49,861.61	\$0.00
3922	Impuestos y Derechos Titulaciones UPSRJ	\$0.00	\$94,464.00	\$94,464.00	\$49,861.61	\$44,602.39	\$49,861.61	\$0.00	\$44,602.39	\$49,861.61	\$49,861.61	\$0.00
3990	Otros servicios generales	\$0.00	\$165,832.00	\$165,832.00	\$143,304.98	\$22,527.02	\$143,304.98	\$0.00	\$22,527.02	\$143,304.98	\$143,304.98	\$0.00
3995	HONORARIOS POSGRADO	\$0.00	\$165,832.00	\$165,832.00	\$143,304.98	\$22,527.02	\$143,304.98	\$0.00	\$22,527.02	\$143,304.98	\$143,304.98	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$1,006,167.40	\$1,006,167.40	\$1,006,167.40	\$0.00	\$1,006,167.40	\$0.00	\$0.00	\$1,006,167.40	\$1,006,167.40	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$1,006,167.40	\$1,006,167.40	\$1,006,167.40	\$0.00	\$1,006,167.40	\$0.00	\$0.00	\$1,006,167.40	\$1,006,167.40	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$989,703.40	\$989,703.40	\$989,703.40	\$0.00	\$989,703.40	\$0.00	\$0.00	\$989,703.40	\$989,703.40	\$0.00
4412	AYUDA GASTOS DE VIAJE A PERSONAS	\$0.00	\$989,703.40	\$989,703.40	\$989,703.40	\$0.00	\$989,703.40	\$0.00	\$0.00	\$989,703.40	\$989,703.40	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$0.00	\$16,464.00	\$16,464.00	\$16,464.00	\$0.00	\$16,464.00	\$0.00	\$0.00	\$16,464.00	\$16,464.00	\$0.00
4425	PREMIOS, ESTIMULOS Y RECOMPENSAS	\$0.00	\$16,464.00	\$16,464.00	\$16,464.00	\$0.00	\$16,464.00	\$0.00	\$0.00	\$16,464.00	\$16,464.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$840,156.35	\$840,156.35	\$840,156.35	\$0.00	\$840,156.35	\$0.00	\$0.00	\$840,156.35	\$840,156.35	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$37,341.79	\$37,341.79	\$37,341.79	\$0.00	\$37,341.79	\$0.00	\$0.00	\$37,341.79	\$37,341.79	\$0.00
5190	Otros mobiliarios y equipos de administración	\$0.00	\$37,341.79	\$37,341.79	\$37,341.79	\$0.00	\$37,341.79	\$0.00	\$0.00	\$37,341.79	\$37,341.79	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$37,341.79	\$37,341.79	\$37,341.79	\$0.00	\$37,341.79	\$0.00	\$0.00	\$37,341.79	\$37,341.79	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$754,268.56	\$754,268.56	\$754,268.56	\$0.00	\$754,268.56	\$0.00	\$0.00	\$754,268.56	\$754,268.56	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$0.00	\$754,268.56	\$754,268.56	\$754,268.56	\$0.00	\$754,268.56	\$0.00	\$0.00	\$754,268.56	\$754,268.56	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$0.00	\$754,268.56	\$754,268.56	\$754,268.56	\$0.00	\$754,268.56	\$0.00	\$0.00	\$754,268.56	\$754,268.56	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$48,546.00	\$48,546.00	\$48,546.00	\$0.00	\$48,546.00	\$0.00	\$0.00	\$48,546.00	\$48,546.00	\$0.00
5970	Licencias informáticas e intelectuales	\$0.00	\$48,546.00	\$48,546.00	\$48,546.00	\$0.00	\$48,546.00	\$0.00	\$0.00	\$48,546.00	\$48,546.00	\$0.00
5971	Licencias informáticas e intelectuales	\$0.00	\$48,546.00	\$48,546.00	\$48,546.00	\$0.00	\$48,546.00	\$0.00	\$0.00	\$48,546.00	\$48,546.00	\$0.00
	DISPONIBILIDADES PROPIOS	\$0.00	\$6,871,042.77	\$6,871,042.77	\$4,202,180.04	\$2,668,862.73	\$4,114,134.44	\$88,045.60	\$2,756,908.33	\$4,114,134.44	\$4,114,134.44	\$0.00
	001.- RECURSOS PROPIOS											
	RECURSOS PROPIOS	\$32,095,530.00	\$9,112,662.52	\$41,208,192.52	\$29,354,590.80	\$11,853,601.72	\$14,449,256.05	\$14,905,334.75	\$26,758,936.47	\$13,721,208.75	\$13,721,208.75	\$728,047.30
	002.- CONVENIO NUEVOS TALENTOS 0401.- INGRESOS PROPIOS											
2000	MATERIALES Y SUMINISTROS	\$0.00	\$240,000.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$0.00	\$240,000.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$240,000.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$240,000.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
	INGRESOS PROPIOS	\$0.00	\$240,000.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00
	002.- CONVENIO NUEVOS TALENTOS 0403.- DISPONIBILIDADES PROPIOS											
2000	MATERIALES Y SUMINISTROS	\$0.00	\$5,175.54	\$5,175.54	\$2,717.30	\$2,458.24	\$2,717.30	\$0.00	\$2,458.24	\$2,717.30	\$2,717.30	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$0.00	\$5,175.54	\$5,175.54	\$2,717.30	\$2,458.24	\$2,717.30	\$0.00	\$2,458.24	\$2,717.30	\$2,717.30	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$5,175.54	\$5,175.54	\$2,717.30	\$2,458.24	\$2,717.30	\$0.00	\$2,458.24	\$2,717.30	\$2,717.30	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$5,175.54	\$5,175.54	\$2,717.30	\$2,458.24	\$2,717.30	\$0.00	\$2,458.24	\$2,717.30	\$2,717.30	\$0.00
	DISPONIBILIDADES PROPIOS	\$0.00	\$5,175.54	\$5,175.54	\$2,717.30	\$2,458.24	\$2,717.30	\$0.00	\$2,458.24	\$2,717.30	\$2,717.30	\$0.00
	002.- CONVENIO NUEVOS TALENTOS											
	CONVENIO NUEVOS TALENTOS	\$0.00	\$245,175.54	\$245,175.54	\$2,717.30	\$242,458.24	\$2,717.30	\$0.00	\$242,458.24	\$2,717.30	\$2,717.30	\$0.00
	005.- CONVENIO CECYTEQ 0401.- INGRESOS PROPIOS											
3000	SERVICIOS GENERALES	\$0.00	\$613,047.60	\$613,047.60	\$587,066.59	\$25,981.01	\$479,615.98	\$107,450.61	\$133,431.62	\$479,615.98	\$479,615.98	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$613,047.60	\$613,047.60	\$587,066.59	\$25,981.01	\$479,615.98	\$107,450.61	\$133,431.62	\$479,615.98	\$479,615.98	\$0.00
3990	Otros servicios generales	\$0.00	\$613,047.60	\$613,047.60	\$587,066.59	\$25,981.01	\$479,615.98	\$107,450.61	\$133,431.62	\$479,615.98	\$479,615.98	\$0.00
3994	HONORARIOS PROYECTO	\$0.00	\$613,047.60	\$613,047.60	\$587,066.59	\$25,981.01	\$479,615.98	\$107,450.61	\$133,431.62	\$479,615.98	\$479,615.98	\$0.00
	INGRESOS PROPIOS	\$0.00	\$613,047.60	\$613,047.60	\$587,066.59	\$25,981.01	\$479,615.98	\$107,450.61	\$133,431.62	\$479,615.98	\$479,615.98	\$0.00
	005.- CONVENIO CECYTEQ 0403.- DISPONIBILIDADES PROPIOS											
3000	SERVICIOS GENERALES	\$0.00	\$50,164.54	\$50,164.54	\$50,164.54	\$0.00	\$50,164.54	\$0.00	\$0.00	\$50,164.54	\$50,164.54	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$50,164.54	\$50,164.54	\$50,164.54	\$0.00	\$50,164.54	\$0.00	\$0.00	\$50,164.54	\$50,164.54	\$0.00
3990	Otros servicios generales	\$0.00	\$50,164.54	\$50,164.54	\$50,164.54	\$0.00	\$50,164.54	\$0.00	\$0.00	\$50,164.54	\$50,164.54	\$0.00
3994	HONORARIOS PROYECTO	\$0.00	\$50,164.54	\$50,164.54	\$50,164.54	\$0.00	\$50,164.54	\$0.00	\$0.00	\$50,164.54	\$50,164.54	\$0.00
	DISPONIBILIDADES PROPIOS	\$0.00	\$50,164.54	\$50,164.54	\$50,164.54	\$0.00	\$50,164.54	\$0.00	\$0.00	\$50,164.54	\$50,164.54	\$0.00
	005.- CONVENIO CECYTEQ											
	CONVENIO CECYTEQ	\$0.00	\$663,212.14	\$663,212.14	\$637,231.13	\$25,981.01	\$529,780.52	\$107,450.61	\$133,431.62	\$529,780.52	\$529,780.52	\$0.00
	008.- BECAS EMBAJADORES 0401.- INGRESOS PROPIOS											

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Fecha y hora de Impresión: 20/julio/2026 03:57 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$1,072,000.00	\$1,072,000.00	\$732,000.00	\$340,000.00	\$732,000.00	\$0.00	\$340,000.00	\$732,000.00	\$732,000.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$1,072,000.00	\$1,072,000.00	\$732,000.00	\$340,000.00	\$732,000.00	\$0.00	\$340,000.00	\$732,000.00	\$732,000.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$1,072,000.00	\$1,072,000.00	\$732,000.00	\$340,000.00	\$732,000.00	\$0.00	\$340,000.00	\$732,000.00	\$732,000.00	\$0.00
4412	AYUDA GASTOS DE VIAJE A PERSONAS	\$0.00	\$1,072,000.00	\$1,072,000.00	\$732,000.00	\$340,000.00	\$732,000.00	\$0.00	\$340,000.00	\$732,000.00	\$732,000.00	\$0.00
	INGRESOS PROPIOS	\$0.00	\$1,072,000.00	\$1,072,000.00	\$732,000.00	\$340,000.00	\$732,000.00	\$0.00	\$340,000.00	\$732,000.00	\$732,000.00	\$0.00
	008.- BECAS EMBAJADORES 0403.- DISPONIBILIDADES PROPIOS											
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$528,000.00	\$528,000.00	\$528,000.00	\$0.00	\$528,000.00	\$0.00	\$0.00	\$528,000.00	\$528,000.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$528,000.00	\$528,000.00	\$528,000.00	\$0.00	\$528,000.00	\$0.00	\$0.00	\$528,000.00	\$528,000.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$528,000.00	\$528,000.00	\$528,000.00	\$0.00	\$528,000.00	\$0.00	\$0.00	\$528,000.00	\$528,000.00	\$0.00
4412	AYUDA GASTOS DE VIAJE A PERSONAS	\$0.00	\$528,000.00	\$528,000.00	\$528,000.00	\$0.00	\$528,000.00	\$0.00	\$0.00	\$528,000.00	\$528,000.00	\$0.00
	DISPONIBILIDADES PROPIOS	\$0.00	\$528,000.00	\$528,000.00	\$528,000.00	\$0.00	\$528,000.00	\$0.00	\$0.00	\$528,000.00	\$528,000.00	\$0.00
	008.- BECAS EMBAJADORES											
	BECAS EMBAJADORES	\$0.00	\$1,600,000.00	\$1,600,000.00	\$1,260,000.00	\$340,000.00	\$1,260,000.00	\$0.00	\$340,000.00	\$1,260,000.00	\$1,260,000.00	\$0.00
	013.- UNIDAD DE SERVICIOS ESPECIALIZADOS Y ANALITICOS 0401.- INGRESOS PROPIOS											
3000	SERVICIOS GENERALES	\$0.00	\$36,778.00	\$36,778.00	\$36,778.00	\$0.00	\$36,778.00	\$0.00	\$0.00	\$36,778.00	\$36,778.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$36,778.00	\$36,778.00	\$36,778.00	\$0.00	\$36,778.00	\$0.00	\$0.00	\$36,778.00	\$36,778.00	\$0.00
3190	Servicios integrales y otros servicios	\$0.00	\$36,778.00	\$36,778.00	\$36,778.00	\$0.00	\$36,778.00	\$0.00	\$0.00	\$36,778.00	\$36,778.00	\$0.00
3191	Servicios integrales y otros servicios	\$0.00	\$36,778.00	\$36,778.00	\$36,778.00	\$0.00	\$36,778.00	\$0.00	\$0.00	\$36,778.00	\$36,778.00	\$0.00
	INGRESOS PROPIOS	\$0.00	\$36,778.00	\$36,778.00	\$36,778.00	\$0.00	\$36,778.00	\$0.00	\$0.00	\$36,778.00	\$36,778.00	\$0.00
	013.- UNIDAD DE SERVICIOS ESPECIALIZADOS Y ANALITICOS 0403.- DISPONIBILIDADES PROPIOS											
3000	SERVICIOS GENERALES	\$0.00	\$38,887.50	\$38,887.50	\$38,887.50	\$0.00	\$38,887.50	\$0.00	\$0.00	\$38,887.50	\$38,887.50	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$38,887.50	\$38,887.50	\$38,887.50	\$0.00	\$38,887.50	\$0.00	\$0.00	\$38,887.50	\$38,887.50	\$0.00
3190	Servicios integrales y otros servicios	\$0.00	\$38,887.50	\$38,887.50	\$38,887.50	\$0.00	\$38,887.50	\$0.00	\$0.00	\$38,887.50	\$38,887.50	\$0.00
3191	Servicios integrales y otros servicios	\$0.00	\$38,887.50	\$38,887.50	\$38,887.50	\$0.00	\$38,887.50	\$0.00	\$0.00	\$38,887.50	\$38,887.50	\$0.00
	DISPONIBILIDADES PROPIOS	\$0.00	\$38,887.50	\$38,887.50	\$38,887.50	\$0.00	\$38,887.50	\$0.00	\$0.00	\$38,887.50	\$38,887.50	\$0.00
	013.- UNIDAD DE SERVICIOS ESPECIALIZADOS Y ANALITICOS											
	UNIDAD DE SERVICIOS ESPECIALIZADOS Y ANALITICOS	\$0.00	\$75,665.50	\$75,665.50	\$75,665.50	\$0.00	\$75,665.50	\$0.00	\$0.00	\$75,665.50	\$75,665.50	\$0.00
	015.- CARRERA ALL TERRAIN 0403.- DISPONIBILIDADES PROPIOS											
2000	MATERIALES Y SUMINISTROS	\$0.00	\$101,876.91	\$101,876.91	\$99,821.86	\$2,055.05	\$99,821.86	\$0.00	\$2,055.05	\$99,821.86	\$99,821.86	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$0.00	\$38,629.79	\$38,629.79	\$36,574.75	\$2,055.04	\$36,574.75	\$0.00	\$2,055.04	\$36,574.75	\$36,574.75	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$38,629.79	\$38,629.79	\$36,574.75	\$2,055.04	\$36,574.75	\$0.00	\$2,055.04	\$36,574.75	\$36,574.75	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$38,629.79	\$38,629.79	\$36,574.75	\$2,055.04	\$36,574.75	\$0.00	\$2,055.04	\$36,574.75	\$36,574.75	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$0.00	\$4,352.81	\$4,352.81	\$4,352.81	\$0.00	\$4,352.81	\$0.00	\$0.00	\$4,352.81	\$4,352.81	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$4,352.81	\$4,352.81	\$4,352.81	\$0.00	\$4,352.81	\$0.00	\$0.00	\$4,352.81	\$4,352.81	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$4,352.81	\$4,352.81	\$4,352.81	\$0.00	\$4,352.81	\$0.00	\$0.00	\$4,352.81	\$4,352.81	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$0.00	\$40,218.36	\$40,218.36	\$40,218.36	\$0.00	\$40,218.36	\$0.00	\$0.00	\$40,218.36	\$40,218.36	\$0.00
2710	Vestuario y uniformes	\$0.00	\$40,218.36	\$40,218.36	\$40,218.36	\$0.00	\$40,218.36	\$0.00	\$0.00	\$40,218.36	\$40,218.36	\$0.00
2711	Vestuario y uniformes	\$0.00	\$40,218.36	\$40,218.36	\$40,218.36	\$0.00	\$40,218.36	\$0.00	\$0.00	\$40,218.36	\$40,218.36	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$18,675.95	\$18,675.95	\$18,675.94	\$0.01	\$18,675.94	\$0.00	\$0.01	\$18,675.94	\$18,675.94	\$0.00
2910	Herramientas menores	\$0.00	\$5,652.91	\$5,652.91	\$5,652.91	\$0.00	\$5,652.91	\$0.00	\$0.00	\$5,652.91	\$5,652.91	\$0.00
2911	Herramientas menores	\$0.00	\$5,652.91	\$5,652.91	\$5,652.91	\$0.00	\$5,652.91	\$0.00	\$0.00	\$5,652.91	\$5,652.91	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional	\$0.00	\$13,023.04	\$13,023.04	\$13,023.03	\$0.01	\$13,023.03	\$0.00	\$0.01	\$13,023.03	\$13,023.03	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional	\$0.00	\$13,023.04	\$13,023.04	\$13,023.03	\$0.01	\$13,023.03	\$0.00	\$0.01	\$13,023.03	\$13,023.03	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$98,123.09	\$98,123.09	\$97,718.40	\$404.69	\$97,718.40	\$0.00	\$404.69	\$97,718.40	\$97,718.40	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$51,156.00	\$51,156.00	\$51,156.00	\$0.00	\$51,156.00	\$0.00	\$0.00	\$51,156.00	\$51,156.00	\$0.00
3190	Servicios integrales y otros servicios	\$0.00	\$51,156.00	\$51,156.00	\$51,156.00	\$0.00	\$51,156.00	\$0.00	\$0.00	\$51,156.00	\$51,156.00	\$0.00
3191	Servicios integrales y otros servicios	\$0.00	\$51,156.00	\$51,156.00	\$51,156.00	\$0.00	\$51,156.00	\$0.00	\$0.00	\$51,156.00	\$51,156.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$24,347.09	\$24,347.09	\$23,942.40	\$404.69	\$23,942.40	\$0.00	\$404.69	\$23,942.40	\$23,942.40	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$24,347.09	\$24,347.09	\$23,942.40	\$404.69	\$23,942.40	\$0.00	\$404.69	\$23,942.40	\$23,942.40	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$24,347.09	\$24,347.09	\$23,942.40	\$404.69	\$23,942.40	\$0.00	\$404.69	\$23,942.40	\$23,942.40	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$0.00	\$22,620.00	\$22,620.00	\$22,620.00	\$0.00	\$22,620.00	\$0.00	\$0.00	\$22,620.00	\$22,620.00	\$0.00
3380	Servicios de vigilancia	\$0.00	\$22,620.00	\$22,620.00	\$22,620.00	\$0.00	\$22,620.00	\$0.00	\$0.00	\$22,620.00	\$22,620.00	\$0.00
3381	Servicios de vigilancia	\$0.00	\$22,620.00	\$22,620.00	\$22,620.00	\$0.00	\$22,620.00	\$0.00	\$0.00	\$22,620.00	\$22,620.00	\$0.00
	DISPONIBILIDADES PROPIOS	\$0.00	\$200,000.00	\$200,000.00	\$197,540.26	\$2,459.74	\$197,540.26	\$0.00	\$2,459.74	\$197,540.26	\$197,540.26	\$0.00
	015.- CARRERA ALL TERRAIN											
	CARRERA ALL TERRAIN	\$0.00	\$200,000.00	\$200,000.00	\$197,540.26	\$2,459.74	\$197,540.26	\$0.00	\$2,459.74	\$197,540.26	\$197,540.26	\$0.00

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/junio/2026

Fecha y hora de Impresión: 20/julio/2026 03:57 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
112.- RECURSO ESTATAL ORDINARIO (PART.FED.2025) 1601.- RECURSO ESTATAL												
1000	SERVICIOS PERSONALES	\$3,194,698.00	-\$78,039.12	\$3,116,658.88	\$3,116,658.88	\$0.00	\$3,116,658.88	\$0.00	\$0.00	\$3,116,658.88	\$3,116,658.88	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$3,194,698.00	-\$841,439.26	\$2,353,258.74	\$2,353,258.74	\$0.00	\$2,353,258.74	\$0.00	\$0.00	\$2,353,258.74	\$2,353,258.74	\$0.00
1130	Sueldos base al personal permanente	\$3,194,698.00	-\$841,439.26	\$2,353,258.74	\$2,353,258.74	\$0.00	\$2,353,258.74	\$0.00	\$0.00	\$2,353,258.74	\$2,353,258.74	\$0.00
1131	Sueldos base al personal permanente	\$3,194,698.00	-\$841,439.26	\$2,353,258.74	\$2,353,258.74	\$0.00	\$2,353,258.74	\$0.00	\$0.00	\$2,353,258.74	\$2,353,258.74	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$0.00	\$425,608.99	\$425,608.99	\$425,608.99	\$0.00	\$425,608.99	\$0.00	\$0.00	\$425,608.99	\$425,608.99	\$0.00
1210	Honorarios asimilables a salarios	\$0.00	\$8,078.65	\$8,078.65	\$8,078.65	\$0.00	\$8,078.65	\$0.00	\$0.00	\$8,078.65	\$8,078.65	\$0.00
1211	Honorarios asimilables a salarios	\$0.00	\$8,078.65	\$8,078.65	\$8,078.65	\$0.00	\$8,078.65	\$0.00	\$0.00	\$8,078.65	\$8,078.65	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$417,530.34	\$417,530.34	\$417,530.34	\$0.00	\$417,530.34	\$0.00	\$0.00	\$417,530.34	\$417,530.34	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$417,530.34	\$417,530.34	\$417,530.34	\$0.00	\$417,530.34	\$0.00	\$0.00	\$417,530.34	\$417,530.34	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$52,610.80	\$52,610.80	\$52,610.80	\$0.00	\$52,610.80	\$0.00	\$0.00	\$52,610.80	\$52,610.80	\$0.00
1310	Primas por años de servicios efectivos prestados	\$0.00	\$46,078.35	\$46,078.35	\$46,078.35	\$0.00	\$46,078.35	\$0.00	\$0.00	\$46,078.35	\$46,078.35	\$0.00
1311	Primas por años de servicios efectivos prestados	\$0.00	\$46,078.35	\$46,078.35	\$46,078.35	\$0.00	\$46,078.35	\$0.00	\$0.00	\$46,078.35	\$46,078.35	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$2,044.67	\$2,044.67	\$2,044.67	\$0.00	\$2,044.67	\$0.00	\$0.00	\$2,044.67	\$2,044.67	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$2,044.67	\$2,044.67	\$2,044.67	\$0.00	\$2,044.67	\$0.00	\$0.00	\$2,044.67	\$2,044.67	\$0.00
1330	Horas extraordinarias	\$0.00	\$4,487.78	\$4,487.78	\$4,487.78	\$0.00	\$4,487.78	\$0.00	\$0.00	\$4,487.78	\$4,487.78	\$0.00
1331	Horas extraordinarias	\$0.00	\$4,487.78	\$4,487.78	\$4,487.78	\$0.00	\$4,487.78	\$0.00	\$0.00	\$4,487.78	\$4,487.78	\$0.00
1400	SEGURIDAD SOCIAL	\$0.00	\$219,117.85	\$219,117.85	\$219,117.85	\$0.00	\$219,117.85	\$0.00	\$0.00	\$219,117.85	\$219,117.85	\$0.00
1410	Aportaciones de seguridad social	\$0.00	\$219,117.85	\$219,117.85	\$219,117.85	\$0.00	\$219,117.85	\$0.00	\$0.00	\$219,117.85	\$219,117.85	\$0.00
1411	Aportaciones de seguridad social	\$0.00	\$219,117.85	\$219,117.85	\$219,117.85	\$0.00	\$219,117.85	\$0.00	\$0.00	\$219,117.85	\$219,117.85	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$66,062.50	\$66,062.50	\$66,062.50	\$0.00	\$66,062.50	\$0.00	\$0.00	\$66,062.50	\$66,062.50	\$0.00
1540	Prestaciones contractuales	\$0.00	\$66,062.50	\$66,062.50	\$66,062.50	\$0.00	\$66,062.50	\$0.00	\$0.00	\$66,062.50	\$66,062.50	\$0.00
1541	Prestaciones contractuales	\$0.00	\$66,062.50	\$66,062.50	\$66,062.50	\$0.00	\$66,062.50	\$0.00	\$0.00	\$66,062.50	\$66,062.50	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$33,457.83	\$33,457.83	\$33,420.62	\$37.21	\$33,420.62	\$0.00	\$37.21	\$33,420.62	\$33,420.62	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$0.00	\$3,448.31	\$3,448.31	\$3,411.10	\$37.21	\$3,411.10	\$0.00	\$37.21	\$3,411.10	\$3,411.10	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$0.00	\$3,411.10	\$3,411.10	\$3,411.10	\$0.00	\$3,411.10	\$0.00	\$0.00	\$3,411.10	\$3,411.10	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$0.00	\$3,411.10	\$3,411.10	\$3,411.10	\$0.00	\$3,411.10	\$0.00	\$0.00	\$3,411.10	\$3,411.10	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$37.21	\$37.21	\$0.00	\$37.21	\$0.00	\$0.00	\$37.21	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$37.21	\$37.21	\$0.00	\$37.21	\$0.00	\$0.00	\$37.21	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$0.00	\$3,317.60	\$3,317.60	\$3,317.60	\$0.00	\$3,317.60	\$0.00	\$0.00	\$3,317.60	\$3,317.60	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$3,317.60	\$3,317.60	\$3,317.60	\$0.00	\$3,317.60	\$0.00	\$0.00	\$3,317.60	\$3,317.60	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$3,317.60	\$3,317.60	\$3,317.60	\$0.00	\$3,317.60	\$0.00	\$0.00	\$3,317.60	\$3,317.60	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$0.00	\$10,744.03	\$10,744.03	\$10,744.03	\$0.00	\$10,744.03	\$0.00	\$0.00	\$10,744.03	\$10,744.03	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$288.84	\$288.84	\$288.84	\$0.00	\$288.84	\$0.00	\$0.00	\$288.84	\$288.84	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$288.84	\$288.84	\$288.84	\$0.00	\$288.84	\$0.00	\$0.00	\$288.84	\$288.84	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$10,455.19	\$10,455.19	\$10,455.19	\$0.00	\$10,455.19	\$0.00	\$0.00	\$10,455.19	\$10,455.19	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$10,455.19	\$10,455.19	\$10,455.19	\$0.00	\$10,455.19	\$0.00	\$0.00	\$10,455.19	\$10,455.19	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$15,947.89	\$15,947.89	\$15,947.89	\$0.00	\$15,947.89	\$0.00	\$0.00	\$15,947.89	\$15,947.89	\$0.00
2910	Herramientas menores	\$0.00	\$8,184.01	\$8,184.01	\$8,184.01	\$0.00	\$8,184.01	\$0.00	\$0.00	\$8,184.01	\$8,184.01	\$0.00
2911	Herramientas menores	\$0.00	\$8,184.01	\$8,184.01	\$8,184.01	\$0.00	\$8,184.01	\$0.00	\$0.00	\$8,184.01	\$8,184.01	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$7,763.88	\$7,763.88	\$7,763.88	\$0.00	\$7,763.88	\$0.00	\$0.00	\$7,763.88	\$7,763.88	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$7,763.88	\$7,763.88	\$7,763.88	\$0.00	\$7,763.88	\$0.00	\$0.00	\$7,763.88	\$7,763.88	\$0.00
3000	SERVICIOS GENERALES	\$5,302.00	\$28,449.02	\$33,751.02	\$33,056.37	\$694.65	\$33,056.37	\$0.00	\$694.65	\$33,056.37	\$33,056.37	\$0.00
3100	SERVICIOS BÁSICOS	\$5,302.00	\$14,111.42	\$19,413.42	\$18,718.77	\$694.65	\$18,718.77	\$0.00	\$694.65	\$18,718.77	\$18,718.77	\$0.00
3140	Telefonía tradicional	\$0.00	\$12,707.38	\$12,707.38	\$12,203.05	\$504.33	\$12,203.05	\$0.00	\$504.33	\$12,203.05	\$12,203.05	\$0.00
3141	Telefonía tradicional	\$0.00	\$12,707.38	\$12,707.38	\$12,203.05	\$504.33	\$12,203.05	\$0.00	\$504.33	\$12,203.05	\$12,203.05	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de información	\$5,302.00	\$1,404.04	\$6,706.04	\$6,515.72	\$190.32	\$6,515.72	\$0.00	\$190.32	\$6,515.72	\$6,515.72	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$5,302.00	\$1,404.04	\$6,706.04	\$6,515.72	\$190.32	\$6,515.72	\$0.00	\$190.32	\$6,515.72	\$6,515.72	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$5,405.60	\$5,405.60	\$5,405.60	\$0.00	\$5,405.60	\$0.00	\$0.00	\$5,405.60	\$5,405.60	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$5,405.60	\$5,405.60	\$5,405.60	\$0.00	\$5,405.60	\$0.00	\$0.00	\$5,405.60	\$5,405.60	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$5,405.60	\$5,405.60	\$5,405.60	\$0.00	\$5,405.60	\$0.00	\$0.00	\$5,405.60	\$5,405.60	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$0.00	\$8,932.00	\$8,932.00	\$8,932.00	\$0.00	\$8,932.00	\$0.00	\$0.00	\$8,932.00	\$8,932.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$580.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$580.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$0.00	\$8,352.00	\$8,352.00	\$8,352.00	\$0.00	\$8,352.00	\$0.00	\$0.00	\$8,352.00	\$8,352.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$0.00	\$8,352.00	\$8,352.00	\$8,352.00	\$0.00	\$8,352.00	\$0.00	\$0.00	\$8,352.00	\$8,352.00	\$0.00

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/junio/2026

Fecha y hora de Impresión: 20/julio/2026 03:57 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$16,186.88	\$16,186.88	\$16,186.88	\$0.00	\$16,186.88	\$0.00	\$0.00	\$16,186.88	\$16,186.88	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$16,186.88	\$16,186.88	\$16,186.88	\$0.00	\$16,186.88	\$0.00	\$0.00	\$16,186.88	\$16,186.88	\$0.00
5970	Licencias informáticas e intelectuales	\$0.00	\$16,186.88	\$16,186.88	\$16,186.88	\$0.00	\$16,186.88	\$0.00	\$0.00	\$16,186.88	\$16,186.88	\$0.00
5971	Licencias informáticas e intelectuales	\$0.00	\$16,186.88	\$16,186.88	\$16,186.88	\$0.00	\$16,186.88	\$0.00	\$0.00	\$16,186.88	\$16,186.88	\$0.00
RECURSO ESTATAL		\$3,200,000.00	\$54.61	\$3,200,054.61	\$3,199,322.75	\$731.86	\$3,199,322.75	\$0.00	\$731.86	\$3,199,322.75	\$3,199,322.75	\$0.00
112.- RECURSO ESTATAL ORDINARIO (PART.FED.2025) 1603.- DISPONIBILIDADES ESTATAL												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$48,902.12	\$48,902.12	\$48,902.12	\$0.00	\$48,902.12	\$0.00	\$0.00	\$48,902.12	\$48,902.12	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$0.00	\$46,437.12	\$46,437.12	\$46,437.12	\$0.00	\$46,437.12	\$0.00	\$0.00	\$46,437.12	\$46,437.12	\$0.00
2710	Vestuario y uniformes	\$0.00	\$46,437.12	\$46,437.12	\$46,437.12	\$0.00	\$46,437.12	\$0.00	\$0.00	\$46,437.12	\$46,437.12	\$0.00
2711	Vestuario y uniformes	\$0.00	\$46,437.12	\$46,437.12	\$46,437.12	\$0.00	\$46,437.12	\$0.00	\$0.00	\$46,437.12	\$46,437.12	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$2,465.00	\$2,465.00	\$2,465.00	\$0.00	\$2,465.00	\$0.00	\$0.00	\$2,465.00	\$2,465.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$2,465.00	\$2,465.00	\$2,465.00	\$0.00	\$2,465.00	\$0.00	\$0.00	\$2,465.00	\$2,465.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$2,465.00	\$2,465.00	\$2,465.00	\$0.00	\$2,465.00	\$0.00	\$0.00	\$2,465.00	\$2,465.00	\$0.00
DISPONIBILIDADES ESTATAL		\$0.00	\$48,902.12	\$48,902.12	\$48,902.12	\$0.00	\$48,902.12	\$0.00	\$0.00	\$48,902.12	\$48,902.12	\$0.00
112.- RECURSO ESTATAL ORDINARIO (PART.FED.2025)												
RECURSO ESTATAL ORDINARIO (PART.FED.2025)		\$3,200,000.00	\$48,956.73	\$3,248,956.73	\$3,248,224.87	\$731.86	\$3,248,224.87	\$0.00	\$731.86	\$3,248,224.87	\$3,248,224.87	\$0.00
113.- RECURSO ESTATAL ORDINARIO (PART.FED.2026) CONVENIO 1601.- RECURSO ESTATAL												
1000	SERVICIOS PERSONALES	\$15,341,570.00	-\$10,257,770.13	\$5,083,799.87	\$5,083,799.87	\$0.00	\$5,083,799.87	\$0.00	\$0.00	\$5,083,799.87	\$5,083,799.87	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$6,354,478.00	-\$2,455,142.71	\$3,899,335.29	\$3,899,335.29	\$0.00	\$3,899,335.29	\$0.00	\$0.00	\$3,899,335.29	\$3,899,335.29	\$0.00
1130	Sueldos base al personal permanente	\$6,354,478.00	-\$2,455,142.71	\$3,899,335.29	\$3,899,335.29	\$0.00	\$3,899,335.29	\$0.00	\$0.00	\$3,899,335.29	\$3,899,335.29	\$0.00
1131	Sueldos base al personal permanente	\$6,354,478.00	-\$2,455,142.71	\$3,899,335.29	\$3,899,335.29	\$0.00	\$3,899,335.29	\$0.00	\$0.00	\$3,899,335.29	\$3,899,335.29	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$3,439,796.00	-\$2,800,073.61	\$639,722.39	\$639,722.39	\$0.00	\$639,722.39	\$0.00	\$0.00	\$639,722.39	\$639,722.39	\$0.00
1210	Honorarios asimilables a salarios	\$470,160.00	-\$431,211.51	\$38,948.49	\$38,948.49	\$0.00	\$38,948.49	\$0.00	\$0.00	\$38,948.49	\$38,948.49	\$0.00
1211	Honorarios asimilables a salarios	\$470,160.00	-\$431,211.51	\$38,948.49	\$38,948.49	\$0.00	\$38,948.49	\$0.00	\$0.00	\$38,948.49	\$38,948.49	\$0.00
1220	Sueldos base al personal eventual	\$2,969,636.00	-\$2,368,862.10	\$600,773.90	\$600,773.90	\$0.00	\$600,773.90	\$0.00	\$0.00	\$600,773.90	\$600,773.90	\$0.00
1221	Sueldos base al personal eventual	\$2,969,636.00	-\$2,368,862.10	\$600,773.90	\$600,773.90	\$0.00	\$600,773.90	\$0.00	\$0.00	\$600,773.90	\$600,773.90	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,398,176.00	-\$3,081,000.19	\$317,175.81	\$317,175.81	\$0.00	\$317,175.81	\$0.00	\$0.00	\$317,175.81	\$317,175.81	\$0.00
1310	Primas por años de servicios efectivos prestados	\$198,361.00	-\$120,872.05	\$77,488.95	\$77,488.95	\$0.00	\$77,488.95	\$0.00	\$0.00	\$77,488.95	\$77,488.95	\$0.00
1311	Primas por años de servicios efectivos prestados	\$198,361.00	-\$120,872.05	\$77,488.95	\$77,488.95	\$0.00	\$77,488.95	\$0.00	\$0.00	\$77,488.95	\$77,488.95	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$3,199,815.00	-\$2,967,295.53	\$232,519.47	\$232,519.47	\$0.00	\$232,519.47	\$0.00	\$0.00	\$232,519.47	\$232,519.47	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de año	\$3,199,815.00	-\$2,967,295.53	\$232,519.47	\$232,519.47	\$0.00	\$232,519.47	\$0.00	\$0.00	\$232,519.47	\$232,519.47	\$0.00
1330	Horas extraordinarias	\$0.00	\$7,167.39	\$7,167.39	\$7,167.39	\$0.00	\$7,167.39	\$0.00	\$0.00	\$7,167.39	\$7,167.39	\$0.00
1331	Horas extraordinarias	\$0.00	\$7,167.39	\$7,167.39	\$7,167.39	\$0.00	\$7,167.39	\$0.00	\$0.00	\$7,167.39	\$7,167.39	\$0.00
1400	SEGURIDAD SOCIAL	\$184,311.00	-\$64,369.62	\$119,941.38	\$119,941.38	\$0.00	\$119,941.38	\$0.00	\$0.00	\$119,941.38	\$119,941.38	\$0.00
1410	Aportaciones de seguridad social	\$53,296.00	-\$53,296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1411	Aportaciones de seguridad social	\$53,296.00	-\$53,296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1440	Aportaciones para seguros	\$131,015.00	-\$11,073.62	\$119,941.38	\$119,941.38	\$0.00	\$119,941.38	\$0.00	\$0.00	\$119,941.38	\$119,941.38	\$0.00
1441	Aportaciones para seguros	\$131,015.00	-\$11,073.62	\$119,941.38	\$119,941.38	\$0.00	\$119,941.38	\$0.00	\$0.00	\$119,941.38	\$119,941.38	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$595,975.00	-\$488,350.00	\$107,625.00	\$107,625.00	\$0.00	\$107,625.00	\$0.00	\$0.00	\$107,625.00	\$107,625.00	\$0.00
1540	Prestaciones contractuales	\$595,975.00	-\$488,350.00	\$107,625.00	\$107,625.00	\$0.00	\$107,625.00	\$0.00	\$0.00	\$107,625.00	\$107,625.00	\$0.00
1541	Prestaciones contractuales	\$595,975.00	-\$488,350.00	\$107,625.00	\$107,625.00	\$0.00	\$107,625.00	\$0.00	\$0.00	\$107,625.00	\$107,625.00	\$0.00
1600	PREVISIONES	\$1,062,363.00	-\$1,062,363.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de seguridad social	\$1,062,363.00	-\$1,062,363.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1611	Previsiones de carácter laboral, económica y de seguridad social	\$1,062,363.00	-\$1,062,363.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$306,471.00	-\$306,471.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1710	Estímulos	\$306,471.00	-\$306,471.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1711	Estímulos	\$306,471.00	-\$306,471.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$770,000.00	\$396,326.43	\$1,166,326.43	\$1,166,160.33	\$166.10	\$596,718.65	\$569,441.68	\$569,607.78	\$596,718.65	\$596,718.65	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$0.00	\$138,256.10	\$138,256.10	\$138,090.00	\$166.10	\$103,237.10	\$34,852.90	\$35,019.00	\$103,237.10	\$103,237.10	\$0.00
2150	Material impreso e información digital	\$0.00	\$135,550.53	\$135,550.53	\$135,550.53	\$0.00	\$100,697.63	\$34,852.90	\$34,852.90	\$100,697.63	\$100,697.63	\$0.00
2151	Material impreso e información digital	\$0.00	\$135,550.53	\$135,550.53	\$135,550.53	\$0.00	\$100,697.63	\$34,852.90	\$34,852.90	\$100,697.63	\$100,697.63	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$2,705.57	\$2,705.57	\$2,539.47	\$166.10	\$2,539.47	\$0.00	\$166.10	\$2,539.47	\$2,539.47	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$2,705.57	\$2,705.57	\$2,539.47	\$166.10	\$2,539.47	\$0.00	\$166.10	\$2,539.47	\$2,539.47	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$32,480.00	\$32,480.00	\$32,480.00	\$0.00	\$32,480.00	\$0.00	\$0.00	\$32,480.00	\$32,480.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$32,480.00	\$32,480.00	\$32,480.00	\$0.00	\$32,480.00	\$0.00	\$0.00	\$32,480.00	\$32,480.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$32,480.00	\$32,480.00	\$32,480.00	\$0.00	\$32,480.00	\$0.00	\$0.00	\$32,480.00	\$32,480.00	\$0.00

Objeto del Gasto		Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$0.00	\$25,590.33	\$25,590.33	\$25,590.33	\$0.00	\$25,590.33	\$0.00	\$0.00	\$25,590.33	\$25,590.33	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$25,590.33	\$25,590.33	\$25,590.33	\$0.00	\$25,590.33	\$0.00	\$0.00	\$25,590.33	\$25,590.33	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$25,590.33	\$25,590.33	\$25,590.33	\$0.00	\$25,590.33	\$0.00	\$0.00	\$25,590.33	\$25,590.33	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$770,000.00	\$200,000.00	\$970,000.00	\$970,000.00	\$0.00	\$435,411.22	\$534,588.78	\$534,588.78	\$435,411.22	\$435,411.22	\$0.00
2610	Combustibles, lubricantes y aditivos	\$770,000.00	\$200,000.00	\$970,000.00	\$970,000.00	\$0.00	\$435,411.22	\$534,588.78	\$534,588.78	\$435,411.22	\$435,411.22	\$0.00
2612	COMBUSTIBLE VEHICULOS OFICIALES	\$770,000.00	\$200,000.00	\$970,000.00	\$970,000.00	\$0.00	\$435,411.22	\$534,588.78	\$534,588.78	\$435,411.22	\$435,411.22	\$0.00
3000	SERVICIOS GENERALES	\$11,640,439.00	-\$2,855,971.80	\$8,784,467.20	\$3,506,552.22	\$5,277,914.98	\$2,053,948.01	\$1,452,604.21	\$6,730,519.19	\$2,053,948.01	\$2,053,948.01	\$0.00
3100	SERVICIOS BÁSICOS	\$764,698.00	\$135,434.44	\$900,132.44	\$857,530.05	\$42,602.39	\$377,050.88	\$480,479.17	\$523,081.56	\$377,050.88	\$377,050.88	\$0.00
3140	Telefonía tradicional	\$51,000.00	\$0.00	\$51,000.00	\$8,481.49	\$42,518.51	\$8,481.49	\$0.00	\$42,518.51	\$8,481.49	\$8,481.49	\$0.00
3141	Telefonía tradicional	\$51,000.00	\$0.00	\$51,000.00	\$8,481.49	\$42,518.51	\$8,481.49	\$0.00	\$42,518.51	\$8,481.49	\$8,481.49	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de información	\$713,698.00	\$135,434.44	\$849,132.44	\$849,048.56	\$83.88	\$368,569.39	\$480,479.17	\$480,563.05	\$368,569.39	\$368,569.39	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$713,698.00	\$135,434.44	\$849,132.44	\$849,048.56	\$83.88	\$368,569.39	\$480,479.17	\$480,563.05	\$368,569.39	\$368,569.39	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$755,000.00	-\$29,190.47	\$725,809.53	\$594,848.00	\$130,961.53	\$266,231.60	\$328,616.40	\$459,577.93	\$266,231.60	\$266,231.60	\$0.00
3250	Arrendamiento de equipo de transporte	\$640,000.00	-\$12,138.47	\$627,861.53	\$563,342.40	\$64,519.13	\$234,726.00	\$328,616.40	\$393,135.53	\$234,726.00	\$234,726.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$640,000.00	-\$12,138.47	\$627,861.53	\$563,342.40	\$64,519.13	\$234,726.00	\$328,616.40	\$393,135.53	\$234,726.00	\$234,726.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$115,000.00	-\$17,052.00	\$97,948.00	\$31,505.60	\$66,442.40	\$31,505.60	\$0.00	\$66,442.40	\$31,505.60	\$31,505.60	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$115,000.00	-\$17,052.00	\$97,948.00	\$31,505.60	\$66,442.40	\$31,505.60	\$0.00	\$66,442.40	\$31,505.60	\$31,505.60	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$9,479,551.00	-\$3,242,771.77	\$6,236,779.23	\$1,246,852.72	\$4,989,926.51	\$766,839.19	\$480,013.53	\$5,469,940.04	\$766,839.19	\$766,839.19	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$220,000.00	-\$46,104.90	\$173,895.10	\$16,182.00	\$157,713.10	\$16,182.00	\$0.00	\$157,713.10	\$16,182.00	\$16,182.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$220,000.00	-\$46,104.90	\$173,895.10	\$16,182.00	\$157,713.10	\$16,182.00	\$0.00	\$157,713.10	\$16,182.00	\$16,182.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la informac	\$8,864,751.00	-\$3,268,533.25	\$5,596,217.75	\$767,740.32	\$4,828,477.43	\$287,726.79	\$480,013.53	\$5,308,490.96	\$287,726.79	\$287,726.79	\$0.00
3332	Honorarios	\$8,864,751.00	-\$3,268,533.25	\$5,596,217.75	\$767,740.32	\$4,828,477.43	\$287,726.79	\$480,013.53	\$5,308,490.96	\$287,726.79	\$287,726.79	\$0.00
3380	Servicios de vigilancia	\$394,800.00	\$71,866.38	\$466,666.38	\$462,930.40	\$3,735.98	\$462,930.40	\$0.00	\$3,735.98	\$462,930.40	\$462,930.40	\$0.00
3381	Servicios de vigilancia	\$394,800.00	\$71,866.38	\$466,666.38	\$462,930.40	\$3,735.98	\$462,930.40	\$0.00	\$3,735.98	\$462,930.40	\$462,930.40	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$291,750.00	\$0.00	\$291,750.00	\$214,800.34	\$76,949.66	\$214,800.34	\$0.00	\$76,949.66	\$214,800.34	\$214,800.34	\$0.00
3410	Servicios financieros y bancarios	\$60,000.00	\$0.00	\$60,000.00	\$1,708.10	\$58,291.90	\$1,708.10	\$0.00	\$58,291.90	\$1,708.10	\$1,708.10	\$0.00
3411	Servicios financieros y bancarios	\$60,000.00	\$0.00	\$60,000.00	\$1,708.10	\$58,291.90	\$1,708.10	\$0.00	\$58,291.90	\$1,708.10	\$1,708.10	\$0.00
3450	Seguro de bienes patrimoniales	\$231,750.00	\$0.00	\$231,750.00	\$213,092.24	\$18,657.76	\$213,092.24	\$0.00	\$18,657.76	\$213,092.24	\$213,092.24	\$0.00
3451	Seguro de bienes patrimoniales	\$231,750.00	\$0.00	\$231,750.00	\$213,092.24	\$18,657.76	\$213,092.24	\$0.00	\$18,657.76	\$213,092.24	\$213,092.24	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$349,440.00	\$280,556.00	\$629,996.00	\$592,521.11	\$37,474.89	\$429,026.00	\$163,495.11	\$200,970.00	\$429,026.00	\$429,026.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$19,952.00	\$19,952.00	\$19,952.00	\$0.00	\$0.00	\$19,952.00	\$19,952.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$19,952.00	\$19,952.00	\$19,952.00	\$0.00	\$0.00	\$19,952.00	\$19,952.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educ	\$0.00	\$12,064.00	\$12,064.00	\$12,064.00	\$0.00	\$7,424.00	\$4,640.00	\$4,640.00	\$7,424.00	\$7,424.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educ	\$0.00	\$12,064.00	\$12,064.00	\$12,064.00	\$0.00	\$7,424.00	\$4,640.00	\$4,640.00	\$7,424.00	\$7,424.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$189,776.00	\$189,776.00	\$160,653.11	\$29,122.89	\$21,750.00	\$138,903.11	\$168,026.00	\$21,750.00	\$21,750.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$189,776.00	\$189,776.00	\$160,653.11	\$29,122.89	\$21,750.00	\$138,903.11	\$168,026.00	\$21,750.00	\$21,750.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$0.00	\$8,352.00	\$8,352.00	\$0.00	\$8,352.00	\$0.00	\$0.00	\$8,352.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$0.00	\$8,352.00	\$8,352.00	\$0.00	\$8,352.00	\$0.00	\$0.00	\$8,352.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$349,440.00	\$50,412.00	\$399,852.00	\$399,852.00	\$0.00	\$399,852.00	\$0.00	\$0.00	\$399,852.00	\$399,852.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$349,440.00	\$50,412.00	\$399,852.00	\$399,852.00	\$0.00	\$399,852.00	\$0.00	\$0.00	\$399,852.00	\$399,852.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$1,555,512.00	\$0.00	\$1,555,512.00	\$0.00	\$1,555,512.00	\$0.00	\$0.00	\$1,555,512.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$1,555,512.00	\$0.00	\$1,555,512.00	\$0.00	\$1,555,512.00	\$0.00	\$0.00	\$1,555,512.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$1,555,512.00	\$0.00	\$1,555,512.00	\$0.00	\$1,555,512.00	\$0.00	\$0.00	\$1,555,512.00	\$0.00	\$0.00	\$0.00
4412	AYUDA GASTOS DE VIAJE A PERSONAS	\$1,555,512.00	\$0.00	\$1,555,512.00	\$0.00	\$1,555,512.00	\$0.00	\$0.00	\$1,555,512.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$361,354.60	\$361,354.60	\$114,309.23	\$247,045.37	\$114,309.23	\$0.00	\$247,045.37	\$114,309.23	\$114,309.23	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$138,000.00	\$138,000.00	\$59,789.23	\$78,210.77	\$59,789.23	\$0.00	\$78,210.77	\$59,789.23	\$59,789.23	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$45,242.69	\$45,242.69	\$16,356.00	\$28,886.69	\$16,356.00	\$0.00	\$28,886.69	\$16,356.00	\$16,356.00	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$45,242.69	\$45,242.69	\$16,356.00	\$28,886.69	\$16,356.00	\$0.00	\$28,886.69	\$16,356.00	\$16,356.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$69,000.00	\$69,000.00	\$19,675.92	\$49,324.08	\$19,675.92	\$0.00	\$49,324.08	\$19,675.92	\$19,675.92	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$69,000.00	\$69,000.00	\$19,675.92	\$49,324.08	\$19,675.92	\$0.00	\$49,324.08	\$19,675.92	\$19,675.92	\$0.00
5190	Otros mobiliarios y equipos de administración	\$0.00	\$23,757.31	\$23,757.31	\$23,757.31	\$0.00	\$23,757.31	\$0.00	\$0.00	\$23,757.31	\$23,757.31	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$23,757.31	\$23,757.31	\$23,757.31	\$0.00	\$23,757.31	\$0.00	\$0.00	\$23,757.31	\$23,757.31	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5310	Equipo médico y de laboratorio	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$69,000.00	\$69,000.00	\$0.00	\$69,000.00	\$0.00	\$0.00	\$69,000.00	\$0.00	\$0.00	\$0.00

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/junio/2026

Fecha y hora de Impresión: 20/julio/2026 03:57 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$0.00	\$69,000.00	\$69,000.00	\$0.00	\$69,000.00	\$0.00	\$0.00	\$69,000.00	\$0.00	\$0.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$0.00	\$69,000.00	\$69,000.00	\$0.00	\$69,000.00	\$0.00	\$0.00	\$69,000.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$124,354.60	\$124,354.60	\$54,520.00	\$69,834.60	\$54,520.00	\$0.00	\$69,834.60	\$54,520.00	\$54,520.00	\$0.00
5970	Licencias informáticas e intelectuales	\$0.00	\$124,354.60	\$124,354.60	\$54,520.00	\$69,834.60	\$54,520.00	\$0.00	\$69,834.60	\$54,520.00	\$54,520.00	\$0.00
5971	Licencias informáticas e intelectuales	\$0.00	\$124,354.60	\$124,354.60	\$54,520.00	\$69,834.60	\$54,520.00	\$0.00	\$69,834.60	\$54,520.00	\$54,520.00	\$0.00
RECURSO ESTATAL		\$29,307,521.00	-\$12,356,060.90	\$16,951,460.10	\$9,870,821.65	\$7,080,638.45	\$7,848,775.76	\$2,022,045.89	\$9,102,684.34	\$7,848,775.76	\$7,848,775.76	\$0.00
113.- RECURSO ESTATAL ORDINARIO (PART.FED.2026) CONVENIO												
RECURSO ESTATAL ORDINARIO (PART.FED.2026) CONVENIO		\$29,307,521.00	-\$12,356,060.90	\$16,951,460.10	\$9,870,821.65	\$7,080,638.45	\$7,848,775.76	\$2,022,045.89	\$9,102,684.34	\$7,848,775.76	\$7,848,775.76	\$0.00
114.- RECURSO ESTATAL ORDINARIO (PART.FED.2026) 1601.- RECURSO ESTATAL												
1000	SERVICIOS PERSONALES	\$0.00	\$12,356,227.00	\$12,356,227.00	\$12,356,227.00	\$0.00	\$0.00	\$12,356,227.00	\$12,356,227.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$0.00	\$5,690,982.81	\$5,690,982.81	\$5,690,982.81	\$0.00	\$0.00	\$5,690,982.81	\$5,690,982.81	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$5,690,982.81	\$5,690,982.81	\$5,690,982.81	\$0.00	\$0.00	\$5,690,982.81	\$5,690,982.81	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$5,690,982.81	\$5,690,982.81	\$5,690,982.81	\$0.00	\$0.00	\$5,690,982.81	\$5,690,982.81	\$0.00	\$0.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$0.00	\$2,712,023.61	\$2,712,023.61	\$2,712,023.61	\$0.00	\$0.00	\$2,712,023.61	\$2,712,023.61	\$0.00	\$0.00	\$0.00
1210	Honorarios asimilables a salarios	\$0.00	\$343,161.51	\$343,161.51	\$343,161.51	\$0.00	\$0.00	\$343,161.51	\$343,161.51	\$0.00	\$0.00	\$0.00
1211	Honorarios asimilables a salarios	\$0.00	\$343,161.51	\$343,161.51	\$343,161.51	\$0.00	\$0.00	\$343,161.51	\$343,161.51	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$2,368,862.10	\$2,368,862.10	\$2,368,862.10	\$0.00	\$0.00	\$2,368,862.10	\$2,368,862.10	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$2,368,862.10	\$2,368,862.10	\$2,368,862.10	\$0.00	\$0.00	\$2,368,862.10	\$2,368,862.10	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$3,088,167.58	\$3,088,167.58	\$3,088,167.58	\$0.00	\$0.00	\$3,088,167.58	\$3,088,167.58	\$0.00	\$0.00	\$0.00
1310	Primas por años de servicios efectivos prestados	\$0.00	\$120,872.05	\$120,872.05	\$120,872.05	\$0.00	\$0.00	\$120,872.05	\$120,872.05	\$0.00	\$0.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$0.00	\$120,872.05	\$120,872.05	\$120,872.05	\$0.00	\$0.00	\$120,872.05	\$120,872.05	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$2,967,295.53	\$2,967,295.53	\$2,967,295.53	\$0.00	\$0.00	\$2,967,295.53	\$2,967,295.53	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$2,967,295.53	\$2,967,295.53	\$2,967,295.53	\$0.00	\$0.00	\$2,967,295.53	\$2,967,295.53	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$0.00	\$53,296.00	\$53,296.00	\$53,296.00	\$0.00	\$0.00	\$53,296.00	\$53,296.00	\$0.00	\$0.00	\$0.00
1410	Aportaciones de seguridad social	\$0.00	\$53,296.00	\$53,296.00	\$53,296.00	\$0.00	\$0.00	\$53,296.00	\$53,296.00	\$0.00	\$0.00	\$0.00
1411	Aportaciones de seguridad social	\$0.00	\$53,296.00	\$53,296.00	\$53,296.00	\$0.00	\$0.00	\$53,296.00	\$53,296.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$505,286.00	\$505,286.00	\$505,286.00	\$0.00	\$0.00	\$505,286.00	\$505,286.00	\$0.00	\$0.00	\$0.00
1540	Prestaciones contractuales	\$0.00	\$505,286.00	\$505,286.00	\$505,286.00	\$0.00	\$0.00	\$505,286.00	\$505,286.00	\$0.00	\$0.00	\$0.00
1541	Prestaciones contractuales	\$0.00	\$505,286.00	\$505,286.00	\$505,286.00	\$0.00	\$0.00	\$505,286.00	\$505,286.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$306,471.00	\$306,471.00	\$306,471.00	\$0.00	\$0.00	\$306,471.00	\$306,471.00	\$0.00	\$0.00	\$0.00
1710	Estímulos	\$0.00	\$306,471.00	\$306,471.00	\$306,471.00	\$0.00	\$0.00	\$306,471.00	\$306,471.00	\$0.00	\$0.00	\$0.00
1711	Estímulos	\$0.00	\$306,471.00	\$306,471.00	\$306,471.00	\$0.00	\$0.00	\$306,471.00	\$306,471.00	\$0.00	\$0.00	\$0.00
RECURSO ESTATAL		\$0.00	\$12,356,227.00	\$12,356,227.00	\$12,356,227.00	\$0.00	\$0.00	\$12,356,227.00	\$12,356,227.00	\$0.00	\$0.00	\$0.00
114.- RECURSO ESTATAL ORDINARIO (PART.FED.2026)												
RECURSO ESTATAL ORDINARIO (PART.FED.2026)		\$0.00	\$12,356,227.00	\$12,356,227.00	\$12,356,227.00	\$0.00	\$0.00	\$12,356,227.00	\$12,356,227.00	\$0.00	\$0.00	\$0.00
201.- RECURSO FEDERAL ORDINARIO 2501.- RECURSO FEDERAL ETIQUETADO												
2000	MATERIALES Y SUMINISTROS	\$1,152,500.00	-\$147,396.28	\$1,005,103.72	\$33,852.28	\$971,251.44	\$33,852.28	\$0.00	\$971,251.44	\$33,852.28	\$33,852.28	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$528,000.00	\$179.28	\$528,179.28	\$14,469.84	\$513,709.44	\$14,469.84	\$0.00	\$513,709.44	\$14,469.84	\$14,469.84	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$203,000.00	\$0.00	\$203,000.00	\$0.00	\$203,000.00	\$0.00	\$0.00	\$203,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$203,000.00	\$0.00	\$203,000.00	\$0.00	\$203,000.00	\$0.00	\$0.00	\$203,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$165,000.00	\$0.00	\$165,000.00	\$14,469.84	\$150,530.16	\$14,469.84	\$0.00	\$150,530.16	\$14,469.84	\$14,469.84	\$0.00
2161	Material de limpieza	\$165,000.00	\$0.00	\$165,000.00	\$14,469.84	\$150,530.16	\$14,469.84	\$0.00	\$150,530.16	\$14,469.84	\$14,469.84	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$179.28	\$179.28	\$0.00	\$179.28	\$0.00	\$0.00	\$179.28	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$179.28	\$179.28	\$0.00	\$179.28	\$0.00	\$0.00	\$179.28	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$203,000.00	\$0.00	\$203,000.00	\$0.00	\$203,000.00	\$0.00	\$0.00	\$203,000.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/junio/2026

Fecha y hora de Impresión: 20/julio/2026 03:57 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2471	Artículos metálicos para la construcción	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$82,500.00	\$0.00	\$82,500.00	\$0.00	\$82,500.00	\$0.00	\$0.00	\$82,500.00	\$0.00	\$0.00	\$0.00
2510	Productos químicos básicos	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$224,000.00	-\$147,575.56	\$76,424.44	\$19,382.44	\$57,042.00	\$19,382.44	\$0.00	\$57,042.00	\$19,382.44	\$19,382.44	\$0.00
2910	Herramientas menores	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$15,000.00	\$0.00	\$15,000.00	\$2,958.00	\$12,042.00	\$2,958.00	\$0.00	\$12,042.00	\$2,958.00	\$2,958.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$15,000.00	\$0.00	\$15,000.00	\$2,958.00	\$12,042.00	\$2,958.00	\$0.00	\$12,042.00	\$2,958.00	\$2,958.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la informació	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la informació	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$164,000.00	-\$147,575.56	\$16,424.44	\$16,424.44	\$0.00	\$16,424.44	\$0.00	\$0.00	\$16,424.44	\$16,424.44	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$164,000.00	-\$147,575.56	\$16,424.44	\$16,424.44	\$0.00	\$16,424.44	\$0.00	\$0.00	\$16,424.44	\$16,424.44	\$0.00
3000	SERVICIOS GENERALES	\$19,401,820.00	-\$255,450.44	\$19,146,369.56	\$15,706,952.25	\$3,439,417.31	\$9,063,763.95	\$6,643,188.30	\$10,082,605.61	\$9,063,763.95	\$9,063,763.95	\$0.00
3100	SERVICIOS BÁSICOS	\$854,000.00	\$49,760.00	\$903,760.00	\$512,526.69	\$391,233.31	\$301,794.98	\$210,731.71	\$601,965.02	\$301,794.98	\$301,794.98	\$0.00
3110	Energía eléctrica	\$457,000.00	\$0.00	\$457,000.00	\$72,579.00	\$384,421.00	\$72,579.00	\$0.00	\$384,421.00	\$72,579.00	\$72,579.00	\$0.00
3111	Energía eléctrica	\$457,000.00	\$0.00	\$457,000.00	\$72,579.00	\$384,421.00	\$72,579.00	\$0.00	\$384,421.00	\$72,579.00	\$72,579.00	\$0.00
3130	Agua	\$369,000.00	\$49,760.00	\$418,760.00	\$418,760.00	\$0.00	\$215,992.00	\$202,768.00	\$202,768.00	\$215,992.00	\$215,992.00	\$0.00
3131	Agua	\$369,000.00	\$49,760.00	\$418,760.00	\$418,760.00	\$0.00	\$215,992.00	\$202,768.00	\$202,768.00	\$215,992.00	\$215,992.00	\$0.00
3150	Telefonía celular	\$28,000.00	\$0.00	\$28,000.00	\$21,187.69	\$6,812.31	\$13,223.98	\$7,963.71	\$14,776.02	\$13,223.98	\$13,223.98	\$0.00
3151	Telefonía celular	\$28,000.00	\$0.00	\$28,000.00	\$21,187.69	\$6,812.31	\$13,223.98	\$7,963.71	\$14,776.02	\$13,223.98	\$13,223.98	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$16,094,200.00	-\$240,338.00	\$15,853,862.00	\$13,117,339.60	\$2,736,522.40	\$8,133,898.21	\$4,983,441.39	\$7,719,963.79	\$8,133,898.21	\$8,133,898.21	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la informac	\$13,576,000.00	-\$240,338.00	\$13,335,662.00	\$10,780,417.60	\$2,555,244.40	\$7,461,919.11	\$3,318,498.49	\$5,873,742.89	\$7,461,919.11	\$7,461,919.11	\$0.00
3332	Honorarios	\$13,576,000.00	-\$240,338.00	\$13,335,662.00	\$10,780,417.60	\$2,555,244.40	\$7,461,919.11	\$3,318,498.49	\$5,873,742.89	\$7,461,919.11	\$7,461,919.11	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$217,000.00	\$0.00	\$217,000.00	\$109,272.00	\$107,728.00	\$31,789.10	\$77,482.90	\$185,210.90	\$31,789.10	\$31,789.10	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$217,000.00	\$0.00	\$217,000.00	\$109,272.00	\$107,728.00	\$31,789.10	\$77,482.90	\$185,210.90	\$31,789.10	\$31,789.10	\$0.00
3380	Servicios de vigilancia	\$2,301,200.00	\$0.00	\$2,301,200.00	\$2,227,650.00	\$73,550.00	\$640,190.00	\$1,587,460.00	\$1,661,010.00	\$640,190.00	\$640,190.00	\$0.00
3381	Servicios de vigilancia	\$2,301,200.00	\$0.00	\$2,301,200.00	\$2,227,650.00	\$73,550.00	\$640,190.00	\$1,587,460.00	\$1,661,010.00	\$640,190.00	\$640,190.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$2,444,620.00	-\$64,872.44	\$2,379,747.56	\$2,077,085.96	\$302,661.60	\$628,070.76	\$1,449,015.20	\$1,751,676.80	\$628,070.76	\$628,070.76	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$142,000.00	\$0.00	\$142,000.00	\$5,510.00	\$136,490.00	\$5,510.00	\$0.00	\$136,490.00	\$5,510.00	\$5,510.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$142,000.00	\$0.00	\$142,000.00	\$5,510.00	\$136,490.00	\$5,510.00	\$0.00	\$136,490.00	\$5,510.00	\$5,510.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnología de la infor	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la infor	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$59,000.00	-\$25,348.00	\$33,652.00	\$33,652.00	\$0.00	\$13,055.00	\$20,597.00	\$20,597.00	\$13,055.00	\$13,055.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$59,000.00	-\$25,348.00	\$33,652.00	\$33,652.00	\$0.00	\$13,055.00	\$20,597.00	\$20,597.00	\$13,055.00	\$13,055.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$36,000.00	\$0.00	\$36,000.00	\$10,997.96	\$25,002.04	\$8,648.96	\$2,349.00	\$27,351.04	\$8,648.96	\$8,648.96	\$0.00

UNIVERSIDAD POLITÉCNICA DE SANTA ROSA JÁUREGUI, QUERETARO
QUERETARO
Estado del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Al 30/junio/2026

Fecha y hora de Impresión: 20/julio/2026 03:57 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$36,000.00	\$0.00	\$36,000.00	\$10,997.96	\$25,002.04	\$8,648.96	\$2,349.00	\$27,351.04	\$8,648.96	\$8,648.96	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$2,083,620.00	-\$8,772.42	\$2,074,847.58	\$1,983,426.00	\$91,421.58	\$583,456.80	\$1,399,969.20	\$1,491,390.78	\$583,456.80	\$583,456.80	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$2,083,620.00	-\$8,772.42	\$2,074,847.58	\$1,983,426.00	\$91,421.58	\$583,456.80	\$1,399,969.20	\$1,491,390.78	\$583,456.80	\$583,456.80	\$0.00
3590	Servicios de jardinería y fumigación	\$118,000.00	-\$30,752.02	\$87,247.98	\$43,500.00	\$43,747.98	\$17,400.00	\$26,100.00	\$69,847.98	\$17,400.00	\$17,400.00	\$0.00
3591	Servicios de jardinería y fumigación	\$118,000.00	-\$30,752.02	\$87,247.98	\$43,500.00	\$43,747.98	\$17,400.00	\$26,100.00	\$69,847.98	\$17,400.00	\$17,400.00	\$0.00
RECURSO FEDERAL ETIQUETADO		\$20,554,320.00	-\$402,846.72	\$20,151,473.28	\$15,740,804.53	\$4,410,668.75	\$9,097,616.23	\$6,643,188.30	\$11,053,857.05	\$9,097,616.23	\$9,097,616.23	\$0.00
201.- RECURSO FEDERAL ORDINARIO 2503.- DISPONIBILIDADES FEDERALES												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$604,528.36	\$604,528.36	\$604,528.36	\$0.00	\$604,528.36	\$0.00	\$0.00	\$604,528.36	\$604,528.36	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$0.00	\$346,700.27	\$346,700.27	\$346,700.27	\$0.00	\$346,700.27	\$0.00	\$0.00	\$346,700.27	\$346,700.27	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$210,908.27	\$210,908.27	\$210,908.27	\$0.00	\$210,908.27	\$0.00	\$0.00	\$210,908.27	\$210,908.27	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$210,908.27	\$210,908.27	\$210,908.27	\$0.00	\$210,908.27	\$0.00	\$0.00	\$210,908.27	\$210,908.27	\$0.00
2160	Material de limpieza	\$0.00	\$120,292.00	\$120,292.00	\$120,292.00	\$0.00	\$120,292.00	\$0.00	\$0.00	\$120,292.00	\$120,292.00	\$0.00
2161	Material de limpieza	\$0.00	\$120,292.00	\$120,292.00	\$120,292.00	\$0.00	\$120,292.00	\$0.00	\$0.00	\$120,292.00	\$120,292.00	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$15,500.00	\$15,500.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$15,500.00	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$15,500.00	\$15,500.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$15,500.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$0.00	\$50,065.13	\$50,065.13	\$50,065.13	\$0.00	\$50,065.13	\$0.00	\$0.00	\$50,065.13	\$50,065.13	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$50,065.13	\$50,065.13	\$50,065.13	\$0.00	\$50,065.13	\$0.00	\$0.00	\$50,065.13	\$50,065.13	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$50,065.13	\$50,065.13	\$50,065.13	\$0.00	\$50,065.13	\$0.00	\$0.00	\$50,065.13	\$50,065.13	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$0.00	\$204,044.00	\$204,044.00	\$204,044.00	\$0.00	\$204,044.00	\$0.00	\$0.00	\$204,044.00	\$204,044.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$204,044.00	\$204,044.00	\$204,044.00	\$0.00	\$204,044.00	\$0.00	\$0.00	\$204,044.00	\$204,044.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$204,044.00	\$204,044.00	\$204,044.00	\$0.00	\$204,044.00	\$0.00	\$0.00	\$204,044.00	\$204,044.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$3,718.96	\$3,718.96	\$3,718.96	\$0.00	\$3,718.96	\$0.00	\$0.00	\$3,718.96	\$3,718.96	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros equipos	\$0.00	\$3,718.96	\$3,718.96	\$3,718.96	\$0.00	\$3,718.96	\$0.00	\$0.00	\$3,718.96	\$3,718.96	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros equipos	\$0.00	\$3,718.96	\$3,718.96	\$3,718.96	\$0.00	\$3,718.96	\$0.00	\$0.00	\$3,718.96	\$3,718.96	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$389,562.96	\$389,562.96	\$389,562.96	\$0.00	\$389,562.96	\$0.00	\$0.00	\$389,562.96	\$389,562.96	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$19,348.80	\$19,348.80	\$19,348.80	\$0.00	\$19,348.80	\$0.00	\$0.00	\$19,348.80	\$19,348.80	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$19,348.80	\$19,348.80	\$19,348.80	\$0.00	\$19,348.80	\$0.00	\$0.00	\$19,348.80	\$19,348.80	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$19,348.80	\$19,348.80	\$19,348.80	\$0.00	\$19,348.80	\$0.00	\$0.00	\$19,348.80	\$19,348.80	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$0.00	\$370,214.16	\$370,214.16	\$370,214.16	\$0.00	\$370,214.16	\$0.00	\$0.00	\$370,214.16	\$370,214.16	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$82,284.61	\$82,284.61	\$82,284.61	\$0.00	\$82,284.61	\$0.00	\$0.00	\$82,284.61	\$82,284.61	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$82,284.61	\$82,284.61	\$82,284.61	\$0.00	\$82,284.61	\$0.00	\$0.00	\$82,284.61	\$82,284.61	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	\$0.00	\$44,080.00	\$44,080.00	\$44,080.00	\$0.00	\$44,080.00	\$0.00	\$0.00	\$44,080.00	\$44,080.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instrumental médico y de laboratorio	\$0.00	\$44,080.00	\$44,080.00	\$44,080.00	\$0.00	\$44,080.00	\$0.00	\$0.00	\$44,080.00	\$44,080.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$0.00	\$243,849.55	\$243,849.55	\$243,849.55	\$0.00	\$243,849.55	\$0.00	\$0.00	\$243,849.55	\$243,849.55	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$0.00	\$243,849.55	\$243,849.55	\$243,849.55	\$0.00	\$243,849.55	\$0.00	\$0.00	\$243,849.55	\$243,849.55	\$0.00
DISPONIBILIDADES FEDERALES		\$0.00	\$994,091.32	\$994,091.32	\$994,091.32	\$0.00	\$994,091.32	\$0.00	\$0.00	\$994,091.32	\$994,091.32	\$0.00
201.- RECURSO FEDERAL ORDINARIO												
RECURSO FEDERAL ORDINARIO		\$20,554,320.00	\$591,244.60	\$21,145,564.60	\$16,734,895.85	\$4,410,668.75	\$10,091,707.55	\$6,643,188.30	\$11,053,857.05	\$10,091,707.55	\$10,091,707.55	\$0.00
Total Final		\$85,157,371.00	\$12,537,083.13	\$97,694,454.13	\$73,737,914.36	\$23,956,539.77	\$37,703,667.81	\$36,034,246.55	\$59,990,786.32	\$36,975,620.51	\$36,975,620.51	\$728,047.30

DR. CHRISTIAN GIUSEPE REYES MÉNDEZ
RECTOR DE LA UPSRJ

MTRO. DIEGO RODRÍGUEZ FEREGRINO
SECRETARIO ADMINISTRATIVO UPSRJ